



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

September 8, 2026 1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and scarter@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Shannon Carter (Chair), John Halpin (A), Adil Ahmed (A), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar- Colon (C), Justin Genevro (C), Yan Chen(C), Lydia Hernandez(S)

Alternates: Garth Kwiecien (A), Geisce Ly (A) Doug Orr (F), Joe Reyes (F), Brian Vargas(C), Silvia Urrutia (C).

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All		5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes September 8, 2026	All	Y	10
4.	Public Comment			5
5.	Items for Discussion/Action: a) FY27 Adopted budget b) Review PGC Budget Committee Calendar & Align with other institutional timelines.	Chair/ ALL		95
6.	Further items for Discussion for an upcoming meeting - Parcel Tax revenue review and renewal strategy-Revenue review, current uses, and preliminary discussion of renewal and potential rate increase options - Retirement & Attrition Trends overview with HR-HR presentation on attrition and retirement trends, including step and column distribution across all personnel to be coordinated with HR leadership. - FON Higher-level conceptual discussion- Philosophical discussion of meaning, applications, and relevance to budget decisions - Comprehensive Program Review (CPR) – Pam Mery and the program review team - SCFF modeling assumptions and path back to full revenue –updated analysis and assumptions, including comparison of differing assumption sets.	Chair/ All		
7.	Adjournment:	Chair		

A= Administrator
F= Faculty
C= Classified
S= Student