



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/s/97304792578>

January 27, 2026 1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Yulian Ligioso (Chair), Adil Ahmed (A), Geisce Ly (A), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar-Colon (C), Justin Genevro (C), Chanelle Wells (C), Tyler Powers(S), Priscilla Guy(S), Cecilia Quintana (S)

Alternates: John Halpin (A), Doug Orr (F), Joe Reyes (F), Jonathan Potter (F), Vaishali Jogi (C), Kanishae Benton(C), Silvia Urrutia (C).

| No. | Item | Speaker(s) | Action | Time (Minutes) |
|-----|--|---|--------|----------------|
| 1. | Introductions & Roll Call | All | | 5 |
| 2. | Review and Acceptance of Agenda | All | Y | 5 |
| 3. | Approval of Minutes • December 16, 2025 | All | Y | 10 |
| 4. | Public Comment | | | 5 |
| 5. | Items for Discussion/Action: • Review revised committee description/bylaws • Monthly Financial Report • Categorical Fund report update • Governor's January budget message • FTEF Allocations and Schedule cost process | Chair/ ALL Adil Ahmed/ Vaishali Jogi David Yee & Tom Boegel | | 85 |
| 6. | Further items for Discussion for upcoming meetings: • Schedule return presentation – Program Review and Faculty Trends - David Yee, Kristin Charles and Pam Mery • Final Audit Report • Review redline Annual Budget Development Calendar (DRAFT) | Chair/ All | | 10 |
| 7. | Adjournment Upcoming meeting: February 24, 2026 | Chair | | |

A= Administrator

F= Faculty

C= Classified

S= Student