



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

February 24, 2026 1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Yulian Ligioso (Chair), Adil Ahmed (A), Geisce Ly (A), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar- Colon (C), Justin Geneviro (C), Chanelle Wells (C), Tyler Powers(S), Priscilla Nguy(S), Cecilia Quintana (S)

Alternates: John Halpin (A), Doug Orr (F), Joe Reyes (F), Jonathan Potter (F), Vaishali Jogi (C), Kanishae Benton(C), Silvia Urrutia (C).

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All		5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes <ul style="list-style-type: none"> • January 27 ,2026 	All	Y	10
4.	Public Comment			5
5.	Items for Discussion/Action: <ul style="list-style-type: none"> a) FY27 -FY29 Budget Assumptions b) Review and update of the FY27 budget development process c) Review revised committee description/bylaws- (Kristin Charles) d) Categorical Financial Report e) Monthly Financial Report f) 311-Q2 	Chair/ ALL Kristin Charles Adil Ahmed Vaishali Jogi		85
6.	Further items for Discussion for upcoming meetings: <ul style="list-style-type: none"> • Schedule return presentation – Program Review and Faculty Trends - David Yee, Kristin Charles and Pam Mery 	Chair/ All		10
7.	Adjournment Upcoming meeting: March 24, 2026	Chair		

A= Administrator
F= Faculty
C= Classified
S= Student