



Education Strategic Plan / Facilities Master Plan

Workgroup Meeting
September 21, 2026, 3 - 5 pm

<https://ccsf-edu.zoom.us/j/83819102538>

AGENDA

Workgroup Members (Voting): Alberto Vasquez (co-chair), David Yee (co-chair), Alan D'Souza, Angelica Campos, Heather Brandt, Anna Lisa Helmy, Craig Kleinman, Fred Teti, Jeffrey Kelly, Jennifer Allen, Lillian Marrujo-Duck, Olga Galvez, Steven Brown, Susan Boeckmann

Workgroup Support: Pamela Mery, Judy Seto

No.	Item	Presenter	Time (minutes)
1.	Welcome and Agenda Review • Updates ○ First of three open public listening sessions held on 9/16 ○ Details on additional listening sessions, including convenings at the Centers, is on the project website: ccsf.edu/ESP	David Yee and Alberto Vasquez	5
2.	Constituent Reports • An opportunity for Workgroup Members to share feedback from their constituency regarding the ESP	Workgroup Members	10
3.	Ice Breaker	All	10
4.	Review of San Francisco Demographic Data presented at the 8/31/2026 ESP (see slides 9-19) • Breakout Room Small Group Discussion	All	20
5.	Equity Informed Planning	Dr. Frank Harris III (RP Group)	30
6.	Integrated Planning: Strategic Plan and Facilities Master Plan Integration Overview	Diane White and Matt Wetstein (RP Group)	20
7.	National Trends in Higher Education • Breakout Room Small Group Discussion	Matt Wetstein (RP Group)	20

	Future Meeting Dates: • 10/19/26 3:00-5:00 p.m. (Zoom) • 11/16/26 3:00-5:00 p.m. (Zoom) • 12/7/26 3:00-5:00 p.m. (Zoom) • 2/1/27 3:00-5:00 p.m. (Zoom) • 2/18/27 Retreat, in the afternoon, in-person • 2/19/27 Retreat, in the morning, in-person • 3/1/27 3:00-5:00 p.m. (Zoom)		
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ESP Phase	Timeframe	Primary Outcome
Phase 1	June–August 2026	Project Initiation and Design
Phase 2	July–October 2026	External Environmental Scan
Phase 3	September–November 2026	Internal Data Review and Planning Analysis
Phase 4	September–December 2026	Stakeholder Engagement and Validation
Phase 5	January–May 2027	Findings, Recommendations, Strategic Priorities
Phase 6	May-June 2027	Board Approval of Strategic Priorities
Phase 7	June-October 2027	Finalize ESP for Adoption

Key: Complete In Process