



Education Strategic Plan / Facilities Master Plan

Workgroup Meeting
August 31, 2026, 3 - 5 pm

<https://ccsf-edu.zoom.us/j/83819102538>

AGENDA

Workgroup Members (Voting): Alberto Vasquez (co-chair), David Yee (co-chair), Alan D'Souza, Angelica Campos, Heather Brandt, Anna Lisa Helmy, Craig Kleinman, Fred Teti, Jeffrey Kelly, Jennifer Allen, Lillian Marrujo-Duck, Olga Galvez, Steven Brown, Susan Boeckmann

Workgroup Support: Pamela Mery, Judy Seto

No.	Item	Presenter	Time (minutes)
1.	Welcome and Agenda Review • Workgroup Charge • Workgroup Progress to Date - o Conducted initial visioning - o Completed RFQ and selected consultant - o Created Project Website (ccsf.edu/ESP)	David Yee and Alberto Vasquez	15
2.	Introductions • RP Group and ESP Workgroup Members • What's in a Name?	All	30
3.	Review of Workplan for this year	RP Group (KC, Sally, Diane)	20
4.	Reflection on Last Plan • CCSF's Planning Cycle and where the ESP fits in - o ESP will inform all subsequent collegewide plans • Review of current EMP	Pam Mery / RP Group / All	20
5.	How do we wish to work together? • CCSF's Community Standards for Participatory Governance	Alberto Vasquez / David Yee / All	15
6.	External Scan Data (time permitting) 1. Historic Population of San Francisco 2. Projections of Population Change	RP Group (KC, Matt)	20

	Future Meeting Dates: ● 9/21/26 3:00-5:00 p.m. (Zoom) ● 10/19/26 3:00-5:00 p.m. (Zoom) ● 11/16/26 3:00-5:00 p.m. (Zoom) ● 12/7/26 3:00-5:00 p.m. (Zoom) ● 2/1/27 3:00-5:00 p.m. (Zoom) ● 2/18/27 Retreat, in the afternoon, in-person ● 2/19/27 Retreat, in the morning, in-person ● 3/1/27 3:00-5:00 p.m. (Zoom)		
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ESP Phase	Timeframe	Primary Outcome
Phase 1	June–August 2026	Project Initiation and Design
Phase 2	July–October 2026	External Environmental Scan
Phase 3	September–November 2026	Internal Data Review and Planning Analysis
Phase 4	September–December 2026	Stakeholder Engagement and Validation
Phase 5	January–May 2027	Findings, Recommendations, Strategic Priorities
Phase 6	May-June 2027	Board Approval of Strategic Priorities
Phase 7	June-October 2027	Finalize ESP for Adoption