



## PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

July 22 2025

1:00 PM – 3:00 PM

### AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

**Member of Budget Committee:** Yulian Ligioso (Chair), Adil Ahmed (A), Erin Denney (A), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar- Colon (C), James Hall (C), Michael Snider (C), Petrina Pledger (S), Nicole Wanawijaya (S)

**Alternates:** John Halpin (A), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C), David Delgado (C).

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes <ul style="list-style-type: none"> <li>• June 24, 2025</li> </ul>	All	Y	5
4.	Public Comment			5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		10
6.	Previous Items for Discussion/Action: <ul style="list-style-type: none"> <li>• FTES &amp; FTEF – Department level; adjunct/overload</li> <li>• Reconciling the District’s estimate of schedule development to the details.</li> </ul>	Chair/ ALL Guests: David Yee, Tom Boegel, Katia Fuchs & Monika Liu/		75
7.	Further items for Discussion for upcoming meetings	Chair/ All		5
8.	Adjournment <b>Upcoming meeting : August 26, 2025</b>	Chair		

A= Administrator  
F= Faculty  
C= Classified  
S= Student