

PGC Budget Special Committee Meeting

https://ccsf-edu.zoom.us/s/97304792578

September 2, 2025 1:00 PM - 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Yulian Ligioso (Chair), Adil Ahmed (A), Erin Denney (A), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar-Colon (C), James Hall (C), Michael Snider (C), Petrina Pledger (S), Nicole Wanawijaya (S)

Alternates: John Halpin (A), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C), David Delgado (C).

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All		5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes	All	Y	5
4.	Public Comment			5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		10
6.	Items for Discussion/Action: • Preliminary Adopted Budget	Chair/ ALL		90
7.	Further items for Discussion for upcoming meetings Interlinking Budget with Program Review Process. Review Budget Committee By-Laws David Yee / EMC	Chair/ All		5
8.	Adjournment Upcoming meeting: September 23, 2025	Chair		