



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

June 24 2025

1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Yulian Ligioso (Chair), Adil Ahmed (A), Erin Denney (A), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar- Colon (C), James Hall (C), Michael Snider (C), Petrina Pledger (S), Nicole Wanawijaya (S)

Alternates: John Halpin (A), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C), David Delgado (C).

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes <ul style="list-style-type: none"> June 10, 2025 	All	Y	5
4.	Public Comment			5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		10
6.	Previous Items for Discussion/Action: <ul style="list-style-type: none"> Budget Calendar Draft FTEs & FTEF – Department level; adjunct/overload Center funding & Restoration Authority Discussion 	Chair/ ALL Guests: David Yee, Tom Boegel, Katia Fuch & Monika Liu/ Susana Atwood /All		15
7.	Items for Discussion/Action: <ul style="list-style-type: none"> Review finalized Tentative Budget Draft including overview of all funds 	Adil Ahmed & Jose Chesmore/ ALL		60
8.	Further items for Discussion for upcoming meetings <ul style="list-style-type: none"> Reconciling the District's estimate of schedule development to the details 	Chair/ All		5
9.	Adjournment Upcoming meeting : July 22, 2025	Chair		

A= Administrator
F= Faculty
C= Classified
S= Student