

PGC Budget Committee Meeting

https://ccsf-edu.zoom.us/s/97304792578

August 26, 2025 1:00 PM - 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Yulian Ligioso (Chair), Adil Ahmed (A), Erin Denney (A), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar-Colon (C), James Hall (C), Michael Snider (C), Petrina Pledger (S), Nicole Wanawijaya (S)

Alternates: John Halpin (A), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C), David Delgado (C).

| No. | Item | Speaker(s) | Action | Time (Minutes) |
|-----|--|---|--------|-------------------|
| 1. | Introductions & Roll Call | All | | 5 |
| 2. | Review and Acceptance of Agenda | All | Y | 5 |
| 3. | Approval of Minutes • July 22 2025 | All | Y | 5 |
| 4. | Public Comment | | | 5 |
| 5. | Reports from Constituent Groups | Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU | | 10 |
| 6. | Items for Discussion/Action: • Preliminary Adopted Budget | Chair/ ALL | | 90 |
| 7. | Further items for Discussion for upcoming meetings | Chair/ All | | 5 |
| 8. | Adjournment Upcoming meeting: September 23, 2025 | Chair | | |