



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

April 22 2025

1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Yulian Ligioso (Chair), Adil Ahmed (A), Erin Denney (A), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar- Colon (C), James Hall (C), Michael Snider (C), Petrina Pledger (S), Nicole Wanawijaya (S)

Alternates: John Halpin (A), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C), David Delgado (C).

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All	Y	5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes <ul style="list-style-type: none">March 25, 2025	All	Y	5
4.	Public Comment			5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		10
6.	Previous Items for Discussion/Action <ul style="list-style-type: none">Monthly Report Update	Adil Ahmed/ALL		15
7.	Items for Discussion/Action: <ul style="list-style-type: none">Budget AssumptionsLoss of center funding after 26-27FTES – Department level, Center funding & Restoration Authority Discussion	Chair/ ALL Yulian Ligioso & Adil Ahmed Susanna Atwood Guest speakers: David Yee, Tom Boegel, Katia Fuch & Monika Liu		60

A= Administrator

F= Faculty

C= Classified

S= Student

8.	<p>Further items for Discussion for upcoming meetings</p> <ul style="list-style-type: none"> • Vacant Positions (Marie Billie) • Overview of All Funds • Selection of Co-Chair • Projections of the current year and next year for Enrollment • Schedule development & underlying expenses • Reconciling the District's estimate of schedule development to the details • Modify Budget Development Calendar to include Enrollment Management schedules. 	Chair/ All		5
9.	<p>Adjournment</p> <p>Upcoming meeting : May 27, 2025</p>	Chair		

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