



PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

June 10, 2025

1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and yligioso@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

Member of Budget Committee: Yulian Ligioso (Chair), Adil Ahmed (A), Erin Denney (A), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar-Colon (C), James Hall (C), Michael Snider (C), Petrina Pledger (S), Nicole Wanawijaya (S)

Alternates: John Halpin (A), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C), David Delgado (C).

No.	Item	Speaker(s)	Action	Time (Minutes)
1.	Introductions & Roll Call	All		5
2.	Review and Acceptance of Agenda	All	Y	5
3.	Approval of Minutes <ul style="list-style-type: none">• May 27, 2025	All	Y	5
4.	Public Comment			5
5.	Reports from Constituent Groups	Associated Students Academic Senate Admin. Association AFT Classified Senate SEIU		10
6.	Previous Items for Discussion/ information <ul style="list-style-type: none">• April Monthly Report Update• 311Q• Budget Calendar Draft	Chair/All		30
7.	Items for Discussion/Action: <ul style="list-style-type: none">• Discuss and schedule additional August meeting.• Tentative Budget Draft	Chair/ ALL		60

A= Administrator

F= Faculty

C= Classified

S= Student

8.	<p>Further items for Discussion for upcoming meetings</p> <ul style="list-style-type: none"> • 311Q • FTES – Department level, Center funding & Restoration Authority Discussion • Budget Calendar Draft • Overview of All Funds • Schedule development & underlying expenses • Reconciling the District's estimate of schedule development to the details • Modify Budget Development Calendar to include Enrollment Management schedules. 	Chair/ All		5
9.	<p>Adjournment</p> <p>Upcoming meeting : June 24, 2025 & July 22, 2025</p>	Chair		

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