



PGC Budget Committee Meeting **AMENDED 6/24/25**

June 10, 2025 1:05 PM – 3:45 PM

MINUTES

Member of Budget Committee: Petrina Pledger (S), Nicole Wanawijaya (S), Susana Atwood (F), Jessica Buchsbaum (F), Lillian Marrujo-Duck (F), Maria Salazar-Colon (C), James R. Hall (C), Michael Snider (C), Adil Ahmed (A), Erin Denney (A), Yulian Ligioso (Chair)

Alternates: John Halpin (A), Doug Orr (F), Joe Reyes (F), Vaishali Jogi (C), Roxana Vargas-Greenan (C) David Delgado (C)

Meeting Called to Order at 1:05PM

N o.	Item	Discussion/Outcome
1.	MEETING OPENING <ul style="list-style-type: none">Roll CallIntroductions	Members Present: Susana Atwood, Jessica Buchsbaum, Lillian Marrujo-Duck, James R. Hall, Adil Ahmed, Erin Denney, Yulian Ligioso. Quorum was met Alternates Present: , David Delgado, Joe Reyes, Vaishali Jogi Members Absent: Petrina Pledger, Nicole Wanawijaya, Maria Salazar-Colon, Roxana Vargas-Greenan, Michael Snider
2.	APPROVAL OF AGENDA <ul style="list-style-type: none">Review and Acceptance of Agenda	Moved by member Buchsbaum. Seconded by member Ahmed. Motion approved. Member Atwood abstained from the vote. Roll Call Vote: Ayes: Jessica Buchsbaum, Lillian Marrujo-Duck, James R. Hall, Adil Ahmed, Erin Denney, Yulian Ligioso, Vaishali Jogi, David Delgado. Nays: None Abstain: Susanna Atwood
3.	APPROVAL OF MINUTES <ul style="list-style-type: none">May 27, 2025	Chair Ligioso asked for a motion for the May minutes. Moved by Member Buchsbaum. Seconded by Member Buchsbaum. Motion to approve the amended minutes were approved. Member Atwood and Member Marrujo-Duck abstained from the vote. Roll Call Vote: Ayes: Jessica Buchsbaum, James R. Hall, Adil Ahmed, Erin Denney, Yulian Ligioso, Vaishali Jogi, David Delgado. Nays: None Abstain: Susanna Atwood, Lillian Marrujo-Duck
4.	PUBLIC COMMENT	<ul style="list-style-type: none">None at this time.

5	REPORTS FROM CONSTITUENT GROUPS	<ul style="list-style-type: none"> • Associated Students – None at this time. • Academic Senate - None at this time. • Admin Association –None at this time. • AFT- Member Atwood expressed her concerns regarding growth projections for next academic year, she hoped for more detailed budget breakdowns, and r clarification regarding the upcoming Chancellor Selection process. • Classified Senate – None at this time • SEIU – None at this time
6.	Previous Items for Discussion/Information <ul style="list-style-type: none"> • April Monthly Report Update • 311-Q3 • Budget Calendar Draft • Discuss and schedule additional August meeting 	<p>Member Ahmed provided an update on the April Monthly Report. He highlighted total revenues and total expenditures, such as, benefits, supplies, services, equipment, and Transfers in and out. He explained the transferred in and out by using the breakdown which is illustrated in the spreadsheet. Discussion occurred about utilities and STRS/PERS payment which would be reconciled at the end of the year.</p> <p>Member Ahmed gave an overview of the 311-Q3. He explained how the revenues and expenses are allocated.</p> <p>Committee reviewed the Budget Calendar Draft and suggested to add special meetings to the calendar to align with the review cycles for preliminary, tentative and adopted budgets.</p>
7.	ITEMS FOR DISCUSSION/ACTION <ul style="list-style-type: none"> • Tentative Budget Draft • Discuss and schedule additional August meeting 	<p>Sr. Director of Finance & Budget, Jose Chesmore and Member Ahmed provided an overview for the Tentative Budget Draft. They provided insight on the preliminary and tentative budgets by discussing the revenue assumptions, expenditure lines, and projected surpluses of \$17.2M (24-25) and \$2.1M (FY25-26). Further discussion occurred about growth funding , Faculty, classified, administrative salaries include step and column and additional increases based on board approvals and any uncertain raises placed under contingency. Further discussion occurred about capital outlay contingencies, OPEB trust contributions, and scholarship fund balances.</p> <p>Discussion occurred regarding historical and current committee description and purpose regarding voting recommendation to PGC/Board, and feedback loops to constituent groups. Further discussion occurred about having consideration of scheduling formal committee votes to recommend or not recommend budget drafts to PGC and /or the Board.</p> <p>Further discussion occurred about the structure of the PGC Budget Committee. Committee hopes that clarification be made to the committee charters to provide communication with input from all constituent groups especially given summer scheduling challenges. As the committee continue to have this discussion they noticed that that they went over the duration time which was committee and the committee decided to continue this discussion at their upcoming meeting.</p>

8.	Adjournment	<p>Motion was made to adjourn meeting to discuss recommendation vote at the next meeting, and coordinate with PGC regarding process for committee recommendations.</p> <p>Moved by member Buchsbaum, Seconded by member Denney. Meeting adjourned at 3:45PM.</p>