

Center Funding

Part of Student Centered Funding Formula (SCFF)

- We are currently funded under the hold harmless freeze.
 - Our state revenue is frozen at \$166,711,708
 - No “Cliff” or reduction of funding will occur
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- Therefore calculation of the SCFF is done **only** to determine when we can break through the ceiling of \$166,711,708 and thereby receive additional funding.

- Center Funding is only one part of the SCFF- **We will focus on that**
- **2024/25 Center funding is as follows determine by FTES at each center.**
- >1000 2,169,484
- >750 1,627,122
- >500 1,084,741
- >250 542,371
- >100 271,187
- Downtown Center is in a separate Category and must have >1000 to get anything.

- The Education Code instituted a freeze on Center Census during the pandemic which will expire in 2026/2027
 - Our FTES at centers has fallen during the pandemic and after, which will affect us in 2026/27
 - Dr. Ligioso together with Monica Liu have determined FTES numbers at the Centers with a projection for 2026/2027.
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|------------------|-----|----------|------|
| • Chinatown | 500 | Mission | 1000 |
| • John Adams | 750 | Downtown | 210 |
| • John O'Connell | 172 | | |

- Each year the State Increases the amount per center
- 2026/2027 vs what we would have received under old census.

	• New Census	Old Census
• Chinatown	1,150,211	2,300,424
• John Adams	1,725,328	2,300,424
• John O’Connell	287,555	1,725,328
• Mission	2,300,423	2,300,424
• Downtown	0	2,300,424
• Civic Center	0	1,150,210
• Totals	5,463,517	12,077,234
• Losing \$6,613,705		

	New	Old
• Chinatown	500	1700
• John Adams	750	1200
• John O’Connell	170	850
• Mission	1000	2170
• Downtown	210	1150
• Civic Center	0	550

San Francisco CCD

Centers FTES Report

CENTER	AY 2014-15	AY 2015-16	AY 2016-17	AY 2017-18	AY 2018-19	AY 2019-20	AY 2020-21	AY 2021-22	AY 2022-23	AY 2023-24	AY 2024-25*
Airport CC Center	193.75	185.21	158.71	170.19	171.40	153.39					
Alemaný CC Center (Civic Center)	575.25	510.64	564.20	759.06	564.24	490.07					
Chinatown/North Beach CC Center	2,584.16	2,375.90	2,145.68	1,979.15	1,705.77	1,538.65	6.84		336.50	557.71	498.89
John Adams CC Center	1,895.48	1,683.12	1,557.57	1,361.89	1,237.74	982.61	316.02	310.76	422.45	436.10	443.02
John O'Connell Trade Tech Center (Evans)	616.55	424.46	420.15	482.29	844.62	352.16	93.80	150.06	139.00	182.48	172.88
Mission CC Center	2,112.00	1,992.21	1,870.32	2,102.94	2,169.35	1,741.85		12.32	595.86	1,126.63	888.61
San Francisco Downtown CC Center	1,630.71	1,351.48	1,213.69	1,291.53	1,149.47	971.99			147.23	306.16	210.86
Southeast CC Center	180.48	135.81	95.12	72.61	49.58	17.42					
	9,788.38	8,658.83	8,025.44	8,219.66	7,892.17	6,248.14	416.66	473.14	1,641.04	2,609.08	2,214.26

* Note: AY 2024-25 FTES are estimates.

Questions?

- Were all online classes during the pandemic credited to Ocean Campus?
- If so, could this be part of the cause of the decline at Centers?
- If so, could classes that were pre-pandemic in person at a center be credited to that center if they remain online?