



City College of San Francisco – Associated Student Council, Ocean Campus

Final Approved Budget 2025-2026

ASC Ocean – 731001

Dahlia Luna Gonzalez

[Dahlia Luna Gonzalez \(Sep 11, 2025 14:11:48 PDT\)](#)

Dahlia Gonzalez
President, ASC Ocean

Tyler Powers

[Tyler Powers \(Sep 11, 2025 14:10:52 PDT\)](#)

Tyler Powers
Treasurer, ASC Ocean

Amy Coffey

[Amy Coffey \(Sep 11, 2025 14:34:42 PDT\)](#)

Amy Coffey
Dean of Student Engagement & Wellness

Dr. Lisa Cooper Wilkins

[Dr. Lisa Cooper Wilkins \(Sep 12, 2025 16:39:53 PDT\)](#)

Dr. Lisa Cooper Wilkins
Vice Chancellor
Student Affairs

Dr. Yulian Ligioso
Interim Vice Chancellor
Finance and Administration

Associated Students Council Ocean Budget 2025-2026 Fiscal Year (731001)						
Projected Unrestricted Fund Balance as of close of FY 25				\$678,757.65		
Projected Unrestricted Fund Balance as of opening of FY				\$592,686.35		
AS Projected Revenues for 2024-2025						
Student Activity Fee (Fall)			\$100,000.00			
Student Activity Fee (Spring)			\$100,000.00			
Vending Machines			\$3,000.00			
Fundraising			\$0.00			
District Support			\$0.00			
Rent (City Cafe, Lunchbox, D'Maize)			\$54,750.00			
Interest and Investment Accounts			\$0.00			
Total Expected Revenue			\$257,750.00			
Move from UFB (Reserve)			\$86,071.30			
Total of Expected Revenue			\$343,821.30			
Total of Projected Expenses			\$343,821.30			
Resource Centers						
Fund #	Name	Amount				
731051	African American Resource Center	\$35,619.20				
731012	Women's Resource Centers	\$33,219.20				
731007	Bookloan	\$50,946.50				
731021	Student Health Services	\$4,603.20				
731035	Family Resource Center	\$38,671.60				
731039	Students Supporting Students	\$29,719.20				
731042	Queer Resource Center	\$23,312.80				
731046	Veterans Resource Center	\$19,557.20				
731047	City Dream	\$26,062.80				
	SUBTOTAL	\$261,711.70				
ASC Internal						
Fund #	Name	Amount				
731001	ASC Ocean	\$34,709.60				
731010	Elections	\$500.00				
731004	Campus Enrichment	\$14,700.00				
731005	Public Relations	\$5,000.00				
731031	Inter-Club Council	\$27,200.00				
	SUBTOTAL	\$82,109.60				
	TOTAL EXPENSES	\$343,821.30				

TP

DLG

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Amy Coffey

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ASC Clerical
FUND #: 731001

Staff Support

Account: #2370	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Secretary Positions	Lab Aide	15	32	\$19.18	\$9,206.40
Election Commissioner Positions	Lab Aide	15	16	\$19.18	\$4,603.20
				Total	\$13,809.60

Service Scholarships

Account: #2370	Hrs/Week	# Weeks	Hourly Rate	Total
President	15	40	-	\$1,000.00
Vice President of Administration	15	40	-	\$750.00
Vice President of Community Resources	15	40	-	\$750.00
Vice President of Finance	15	40	-	\$750.00
Vice President of Inter-Club Council	15	40	-	\$750.00
Vice President of Campus Enrichment	15	40	-	\$750.00
Vice President of Communications	15	40	-	\$750.00
			Total	\$5,500.00

Total (staff support & scholarships) for FY'25	\$19,309.60
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4000s		
	Description	Total
Printing Supplies (4301)	Supplies for printing	\$100.00
Other Supplies (4303)	Funds for Caps & Tassels & Other Supplies	\$8,000.00
		Total
		\$8,100.00

5000s		
	Description	Total
Travel Non-Local (5210)	Non-local travel for staff and elected officers	\$0.00
Travel Local (5212)	Local travel for staff and elected officers	\$100.00
Copier (5632)	Supplies for copier	\$200.00
		Total
		\$300.00

6000s		
	Description	Total
Software (6307)	Subscriptions to services and software (Canva, Slack, etc.)	\$1,000.00
Computer Equipment (6443)	Physical equipment and hardware (Puchasing a laptop for Bookloan)	\$3,500.00
		Total
		\$4,500.00

Leadership Development (5000s)		
	Description	Total
Food & Refreshments (5805)	For food & refreshments for leadership/professional development	\$1,000.00
Other Services (5910)	Student Leadership & Professional Development Conference	\$1,500.00
		Total
		\$2,500.00

Total (all other ASC Clerical expenses) for FY'25	\$15,400.00
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Grand Total for FY'25	\$34,709.60
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Elections
FUND #: 731010

7000s		
	Description	Total
Elections (7901)	ASC Elections (promotion, etc)	\$500.00
		Total
		\$500.00

Total for FY'25	\$500.00
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Inter-Club Council
FUND #: 731031

Annual Expenses

Office Supplies - 4000		
	Description	Total
Printer Supplies (4301)	Additional Material: Brochures, Posters, & Business	\$0.00
Other Supplies (4303)	Office & Event Supplies	\$200.00
	Total	\$200.00

Event(s) - 5000		
	Description	Total
Student Outreach (5805)	For Fall & Spring Unity Day Events	\$7,600.00
Other Services (5910)	Fall & Spring Unity Day Event Table Rentals & Photobooth	\$2,400.00
Speaker/Performer (5912)	For Fall & Spring Unity Day Events	\$1,000.00
	Total	\$11,000.00

Unallocated Cost		
	Proposals for Matching Funds/Campus-Wide Events	Total
Unallocated Cost (7901)	\$2,000	\$2,000.00
	Total	\$2,000.00

Annual Expenses Total	\$13,200.00
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Fall 2025

Unallocated Cost		
	Description	Total
Unallocated Cost (7901)	Club Allocations for Fall	\$7,000.00
	Total	\$7,000.00

Spring 2026

Unallocated Cost		
	Description	Total
Unallocated Cost (7901)	Club Allocations for Spring	\$7,000.00
	Total	\$7,000.00

Annual Expenses Total	\$14,000.00
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Total for FY'25	\$27,200.00
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Campus Enrichment

FUND #: 731004

Annual Expenses**Office Supplies - 4000**

	Description			Total
Other Supplies (4303)	Supplies for Events			\$500.00
	Balance			\$500.00

Event(s) - 5000

	CE Fall Events	Welcome Days	CE Spring Events	Towns Halls	SpringFest	Total
Student Outreach (5805)	\$2,400.00	\$500.00	\$2,400.00	\$500.00	\$5,000.00	\$10,800.00
Fees for Service (5912)	\$200.00	\$0.00	\$200.00	\$0.00	\$3,000.00	\$3,400.00
					Balance	\$14,200.00

Total for FY'25**\$14,700.00**

Public Relations

FUND #: 731005

Annual Expenses**Office Supplies - 4000**

	<i>Description</i>	<i>Total</i>
Printer Supplies (4301)	Posters, Promotional Material	\$500.00
Other Supplies (4303)	Office Supplies, Decorations, Promotional Items	\$100.00
Total		\$600.00

Event(s) - 5000

	<i>Description</i>	<i>Total</i>
Software (6307)	Canva Account & Other PR Software	\$0.00
Total		\$0.00

Marketing - 5000

	<i>ASC Uniforms</i>	<i>ASC Promotional Material</i>	<i>Total</i>
(5803)	\$1,400.00	\$3,000.00	\$4,400.00
Total			\$4,400.00

Total for FY'25**\$5,000.00**

African American Resource Center
FUND #: 731051

FALL 2025

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Student Coordinator	15	16	\$19.18	\$4,603.20
Lab Aide #2 (2370)	Student Coordinator	15	16	\$19.18	\$4,603.20
Lab Aide #3 (2370)	Student Coordinator	15	16	\$19.18	\$4,603.20
				Balance	\$13,809.60

Office Supplies - 4000		
	Description	Total
Printer Supplies (4301)	Printers + Promotional Material: Brochures, Posters, & Business Cards	\$400.00
Other Supplies (4303)	Office, School & Event Supplies	\$400.00
		Balance \$800.00

Event(s) - 5000				
	Student Outreach	Open House	Fall Campus Events	Total
Student Outreach (5805)	\$500.00	\$400.00	\$1,000.00	\$1,900.00
Fees for Service (5912)	\$0.00	\$0.00	\$200.00	\$200.00
			Balance	\$2,100.00

Total for Fall 2025 **\$16,709.60**

SPRING 2026

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Student Coordinator	15	16.00	\$19.18	\$4,603.20
Lab Aide #2 (2370)	Student Coordinator	15	16.00	\$19.18	\$4,603.20
Lab Aide #3 (2370)	Student Coordinator	15	16.00	\$19.18	\$4,603.20
				Balance	\$13,809.60

Office Supplies - 4000		
	Description	Total
(4301)	Printers + Promotional Material: Brochures, Posters, & Business Cards	\$400.00
(4303)	Office, School & Event Supplies	\$400.00
		Balance \$800.00

Event(s) - 5000				
	Student Outreach	Black History	Campus	Total
Student Outreach (5805)	\$500.00	\$2,000.00	\$1,000.00	\$3,500.00
Fees for Service (5912)		\$300.00	\$500.00	\$800.00
			Balance	\$4,300.00

Total for Spring 2026 **\$18,909.60**

Total for FY25-26 **\$35,619.20**

Bookloan Voucher
Fund #: 731007

Annual (731007)

4000s, 5000s, 7000s		
	<i>Description</i>	<i>Total</i>
Textbooks (4102)	Funding for the Bookloan Book Voucher/Purchasing of physical	\$37,500.00
Other Supplies (4303)	Office Supplies & Other Supplies for the Program	\$500.00
Student Outreach (5805)		
Total		\$38,000.00

<i>Annual Expenses Total</i>	\$38,000.00
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Summer 2025

Staff Support - 2000					
	<i>Description</i>	<i>Hrs/Week</i>	<i># Weeks</i>	<i>Hourly Rate</i>	<i>Total</i>
Lab Aide #1 (2370)*	Student Coordinator	15	5	\$19.18	\$1,438.50
*Starting July 1st				Total	\$1,438.50

Fall 2025

Staff Support - 2000					
	<i>Description</i>	<i>Hrs/Week</i>	<i># Weeks</i>	<i>Hourly Rate</i>	<i>Total</i>
Lab Aide #1 (2370)	Student Coordinator	15	18	\$19.18	\$5,178.60
				Total	\$5,178.60

Spring 2026

Staff Support - 2000					
	<i>Description</i>	<i>Hrs/Week</i>	<i># Weeks</i>	<i>Hourly Rate</i>	<i>Total</i>
Lab Aide #1 (2370)	Student Coordinator	15	18	\$19.18	\$5,178.60
				Total	\$5,178.60

Summer 2026

Staff Support - 2000					
	<i>Description</i>	<i>Hrs/Week</i>	<i># Weeks</i>	<i>Hourly Rate</i>	<i>Total</i>
Lab Aide #1 (2370)*	Student Coordinator	15	4	\$19.18	\$1,150.80
*Before July 1st				Total	\$1,150.80

<i>Per Semester Expenses Total</i>	\$12,946.50
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Total for FY'25	\$50,946.50
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City DREAM
731047

FALL 2025

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Fellowships & Compensation for students	15	16	\$19.18	\$4,603.20
Lab Aide #2 (2370)	Fellowships & Compensation for students	15	16	\$19.18	\$4,603.20
Balance					\$9,206.40

Office Supplies - 4000		
	Description	Total
Printer Supplies (4301)	Promotional Materials	\$200.00
Other Supplies (4303)	Office, Cleaning and/or Event Supplies	\$300.00
Balance		\$500.00

Event(s) - 5000					
	Student Outreach and Support	Welcoming event	Retreat/Staff Development	Immigration education based events	Total
Student Outreach (580)	\$2,000.00	\$125.00	\$350.00	\$400.00	\$2,875.00
Fees for Service (5912)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance					\$2,875.00

Total for Fall 2025 **\$12,581.40**

SPRING 2026

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Fellowships & Compensation for students	15	16.00	\$19.18	\$4,603.20
Lab Aide #2 (2370)	Fellowships & Compensation for students	15	16.00	\$19.18	\$4,603.20
Balance					\$9,206.40

Office Supplies - 4000		
	Description	Total
Printer Supplies (4301)	Promotional Materials	\$200.00
Other Supplies (4303)	Office, Cleaning and/or Event Supplies	\$300.00
Balance		\$500.00

Event(s) - 5000						
	Student Outreach and Support	Welcoming event	Retreat/Staff Development	Immigration education based events	City DREAM Graduation	Total
Student Outreach (5805)	\$2,000.00	\$125.00	\$350.00	\$400.00	\$400.00	\$3,275.00
Fees for Service (5912)	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00
Balance						\$3,775.00

Total for Spring 2026 **\$13,481.40**

Total for FY26 **\$26,062.80**

Family Resource Center
Fund #: 731035

FALL 2025

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Peer Mentor	15	18	\$19.18	\$5,178.60
Lab Aide #2 (2370)	Children's Room Asst	15	18	\$19.18	\$5,178.60
Lab Aide #3 (2370)	Children's Room Asst	15	18	\$19.18	\$5,178.60
	Balance				\$15,535.80

Office Supplies - 4000		
	Description	Total
Printer Supplies (430)	Promotional Material: Brochures, Posters, & Business Cards	\$100.00
Other Supplies (4303)	Diaper, Baby wipes, Office & Cleaning Supplies	\$900.00
	Balance	\$1,000.00

Event(s) - 5000					
	Student Outreach	Open House	Halloween Party	Winter Holiday Party	Total
Student Outreach (5805)	\$500.00	\$100.00	\$200.00	\$900.00	\$1,700.00
Fees for Service (5912)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Balance				\$1,700.00

Licences (5656)		
	Salesforce	Total
	\$1,300.00	\$1,300.00
	Balance	\$1,300.00

Total for Fall 2024	\$19,535.80
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Total for FY'25	\$38,671.60
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SPRING 2026

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Peer Mentor	15	18.00	\$19.18	\$5,178.60
Lab Aide #2 (2370)	Children's Room Asst	15	18.00	\$19.18	\$5,178.60
Lab Aide #3 (2370)	Children's Room Asst	15	18.00	\$19.18	\$5,178.60
	Balance				\$15,535.80

Supplies		
	Description	Total
Printer Supplies (4301)	Promotional Material: Brochures, Posters, & Business Cards	\$100.00
Other Supplies (4303)	Diapers, Baby wipes, Office & Cleaning Supplies	\$900.00
	Balance	\$1,000.00

Event(s) - 5000						
	Student Outreach	Open House	Field Trip	Family Resource Fair	Mother's day Celebration	Total
Student Outreach (5805)	\$500.00	\$100.00	\$600.00	\$900.00	\$500.00	\$2,600.00
Fees for Service (5912)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Balance					\$2,600.00

Total for Spring 2025	\$19,135.80
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Queer Resource Center
FUND #: 731042

Annual

Office Supplies - 4000

	Description	Total
Printer Supplies (430)		\$0.00
Other Supplies (430)		\$600.00
	Total	\$600.00

Event(s) - 5000

Description	Fall Open House	Lavender Gradness	Wednes	Events: Fall &	Total
Food & Refreshment	\$700.00	\$1,000.00	\$700.00	\$1,000.00	\$3,400.00
Fees for Services (5912)		\$300.00	\$300.00	\$300.00	\$900.00
				Total	\$4,300.00

Annual Expenses Total **\$4,900.00**

Fall 2025

Staff Support - 2000

	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	udent Coordina	15	16	\$19.18	\$4,603.20
Lab Aide #2 (2370)	udent Coordina	15	16	\$19.18	\$4,603.20
				Total	\$9,206.40

Spring 2026

Staff Support - 2000

	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	udent Coordina	15	16	\$19.18	\$4,603.20
Lab Aide #2 (2370)	udent Coordina	15	16	\$19.18	\$4,603.20
				Total	\$9,206.40

Per Semester Expenses Total **\$18,412.80**

Total for FY'25-26 \$23,312.80

Student Health Services**FUND #: 731021****FALL 2025**

Staff Support - 2000						
	Description	Hrs/Week		# Weeks	Hourly Rate	Total
Lab Aide #1	Student Coor	8		15	\$19.18	\$2,301.60
					Balance	

Total for Fall 2025**SPRING 2026**

Staff Support - 2000						
	Description	Hrs/Week		# Weeks	Hourly Rate	Total
Lab Aide #1	Student Coordi	8		15	\$19.18	\$2,301.60
					Balance	

Total for Spring 2026**Total for FY' 25-26****\$4,603.20**

Students Supporting Students FUND #: 731039
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FALL 2025

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Student Coordi	15	16	\$19.18	4,603.20
Lab Aide #2 (2370)	Student Coordi	15	16	\$19.18	4,603.20
Lab Aide #3 (2370)	Student Coordi	15	16	\$19.18	4,603.20
Balance					\$13,809.60

Office Supplies - 4000		
	Description	Total
Printer Supplies (4301)		
Other Supplies (4303)	Office and Cleaning Supplies	\$150.00
Balance		\$150.00

Event(s) - 5000					
	Open House	Event #2	Event #3	Guest Speaker	Total
Student Outreach (5805)	\$200.00	\$200.00	\$200.00	\$0.00	\$600.00
Fees for Services (5912)	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00
Balance					\$800.00

Total for Fall 2025	\$14,759.60
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SPRING 2026

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Student Coordi	15	16	\$19.18	4,603.20
Lab Aide #2 (2370)	Student Coordi	15	16	\$19.18	4,603.20
Lab Aide #3 (2370)	Student Coordi	15	16	\$19.18	4,603.20
Balance					\$13,809.60

Office Supplies - 4000		
	Description	Total
Printer Supplies (4301)		
Other Supplies (4303)	Office and Cleaning Supplies	\$150.00
Balance		\$150.00

Event(s) - 5000					
	Event #1	Event #2	Guest Speaker	End of Year	Total
Student Outreach (5805)	\$200.00	\$200.00	\$0.00	\$400.00	\$800.00
Fees for Services (5912)	\$0.00	\$0.00	\$200.00	\$0.00	\$200.00
Balance					\$1,000.00

Total for Spring 2026	\$14,959.60
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Total for FY '25-26	\$29,719.20
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**Veteran's Resource Center Fund #:
731046**

2026

Office Supplies and Student Outreach - 4000; 5000 (Annual expenses)		
		Total
Outreach (5805)	Coffee, water, snacks and other needs for the center	\$1,500.00
Other Advertising (5803)	Branded promotional items	\$1,500.00
Other Supplies (4303)	Office Supplies, utensils and tableware, decorations, graduation stoles, etc...	\$500.00
Local Travel (5212)	Off campus events (Clipper and Gas Cards), Gas reimbursement for staff and student workers	\$500.00
Total		\$4,000.00

FALL 2025

Event(s) - 5000			
	Events for Fall 25	Veterans Day Week	Total
Student Outreach (5805)	\$1,200.00	\$1,000.00	\$2,200.00
Total for Fall 2025			\$2,200.00

SPRING 2026

Event(s) - 5000			
	Events for Spring 26	Graduation Celebration	Total
Student Outreach (5805)	\$1,200.00	\$1,800.00	\$3,000.00
Total for Spring 2026			\$3,000.00

FALL 2025

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Student Coordinator	15	18	\$19.18	\$5,178.60
				Balance	\$5,178.60

SPRING 2026

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Student Coordinator	15	18	\$19.18	\$5,178.60
				Balance	\$5,178.60

Total for FY25-26

\$19,557.20

Women's Resource Center FUND #: 731012
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FALL 2025

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Student Coordinator	15	16	\$19.18	\$4,603.20
Lab Aide #2 (2370)	Student Coordinator	15	16	\$19.18	\$4,603.20
Lab Aide #3 (2370)	Student Coordinator	15	16	\$19.18	\$4,603.20
Balance					\$13,809.60

Office Supplies - 4000		
	Description	Total
Printer Supplies (4301)	Promotional Material: Brochures, Posters, & Business Cards	\$100.00
Other Supplies (4303)	Office & Event Supplies	\$300.00
Balance		\$400.00

Event(s) - 5000						
	Student Outreach	Open House	Intersecting Identities Conference	Retreat/Staff Development	Self Care & Healing Event	Total
Student Outreach (5808)	\$1,000.00	\$350.00	\$350.00	\$100.00	\$100.00	\$1,900.00
Fees for Service (5912)	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$400.00
Balance						\$2,300.00

Total for Fall 2025	\$16,509.60
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SPRING 2026

Staff Support - 2000					
	Description	Hrs/Week	# Weeks	Hourly Rate	Total
Lab Aide #1 (2370)	Student Coordinator	15	16	\$19.18	\$4,603.20
Lab Aide #2 (2370)	Student Coordinator	15	16	\$19.18	\$4,603.20
Lab Aide #3 (2370)	Student Coordinator	15	16	\$19.18	\$4,603.20
Balance					\$13,809.60

Office Supplies - 4000		
	Description	Total
Printer Supplies (4301)	Promotional Material: Brochures, Posters, & Business Cards	\$100.00
Other Supplies (4303)	Office & Event Supplies	\$300.00
Balance		\$400.00

Event(s) - 5000						
	Student Outreach	Women of Color Gathering	Open House	Self Care & Healing Event	Retreat/Staff Development	Total
Student Outreach (5808)	\$1,000.00	\$350.00	\$350.00	\$100.00	\$100.00	\$1,900.00
Fees for Service (5912)	\$0.00	\$200.00	\$0.00	\$200.00	\$200.00	\$600.00
Balance						\$2,500.00

Total for Spring 2026	\$16,709.60
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Total for FY'25	\$33,219.20
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City College of San Francisco
Associated Student Council Ocean Campus
Student Union 208, 50 Frida Kahlo Way, San Francisco, CA 94112

General Council | Regular Meeting Agenda

September 3rd, 2025 | 3:10 PM - 5:00 PM | In Person - Student Union 208
Zoom Option: <https://ccsf-edu.zoom.us/j/7522621954> | Meeting ID: 752 262 1954

Regular Officers

Jennifer Allen, Senator
Sharon Batton, Senator
Angela Davidovich, Senator
Ellen Estrada, Senator
Jay Langdon, Senator
Priscilla Nguy, Senator
Khalilah Osby, Senator
Rosi Sarduy, Senator
Nolan Wong, Senator
Vacant, Vice President of Inter-Club Council

Johanna Gormley, Vice President of Campus Enrichment
Sediqa Karem Sha, Vice President of Public Relations
Tyler Powers, Vice President of Finance
Amir Sabino Taghizad, Vice President of Community Resources
Noel Chen, Vice President of Administration
Dahlia Gonzalez, President

Advisor

Amy Coffey, Dean of Student Engagement & Wellness

ADA Compliance

In accordance with the Americans with Disabilities Act, should special assistance or reasonable accommodation be required to participate in this meeting, please notify the Student Activities Staff at (415) 239-3212. Notification of the need for special assistance is requested 48 hours prior to the General Committee meeting date and time in order to allow sufficient time to prepare.

To access attachment documents, please click the link or scan the QR Code:
<https://www.ccsf.edu/campus-life/student-life-and-leadership/associated-students/ocean-campus-council>



SCAN ME

**ASCO General Council
Meeting Agenda
September 3rd, 2025 | 3:10 PM - 5:00 PM**

I. ORDER OF BUSINESS

A. Call to Order 3:11 PM

B. Roll Call

Regular Officers:

Jennifer Allen, Senator	Present
Sharon Batton, Senator	Present
Angela Davidovich, Senator	Present
Ellen Estrada, Senator	Present
Jay Langdon, Senator	Present (arrived at 3:13 PM)
Priscilla Nguy, Senator	Present (online)
Khalilah Osby, Senator	Absent (excused)
Rosi Sarduy, Senator	Present
Nolan Wong, Senator	Present
Sediqa Karem Sha, Vice President of Public Relations	Present
Amir Taghizad, Vice President of Community Resources	Absent (excused)
Tyler Powers, Vice President of Finance	Present
Johanna Gormley, Vice President of Campus Enrichment	Present
Noel Chen, Vice President of Administration	Present
Dahlia Gonzalez, President (Chair)	Present

Advisors:

Amy Coffey, Dean of Student Engagement & Wellness	Present
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C. Quorum

9 officers (50% + 1) and 1 advisor

With 10 officers and 1 advisor quorum is met.

D. Land Acknowledgement Statement 3:13 PM – 3:15 PM

- “We acknowledge that we are on the unceded ancestral homeland of the Ramaytush Ohlone who are the original inhabitants of the San Francisco Peninsula. As the indigenous stewards of this land & in accordance with their traditions, the Ramaytush Ohlone have never ceded, lost nor forgotten their responsibilities as the caretakers of this place, as well as for all peoples who

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reside in their traditional territory. As guests, we recognize that we benefit from living & working on their traditional homeland. We wish to pay our respects by acknowledging the ancestors, elders, & relatives of the Ramaytush Community & by affirming their sovereign rights as First Peoples.”

2. To learn more about Indigenous territories, languages, & lands on which we reside visit: <https://native-land.ca>

E. Approval of the Agenda

Motion by VP Sha; Second by VP Powers. Passed unanimously.

F. Consent Calendar

[08_27_25 ASCO General Council Minutes .docx](#)

Motion by Senator Wong; Second by VP Sha. Passed unanimously.

G. Public Comment

*Students and members of the public are encouraged to speak on any topic during public comment. **Each individual is limited to two minutes.** If Students or members of the public wish to address an item on the agenda during the meeting or ask questions during the meeting, they need to be recognized by the Chairperson by both raising their hand and speaking out their name. **Their Comment Is Limited to two minutes.** (CA Education Code 72121.5 and Government Code 54954.3)*

H. Reports

1. President reports

Club recognitions on agenda; continue budget reading; heavy agenda.

2. Vice-President reports

VP Gormley: Start Unity Day planning next week; avoid late-semester timing.

VP Powers: Aim to finish budget read and bring approval.

3. Senator reports

Senator Landon - Exec Council met

Senator Estrada - Treasurer vacancy noted—seek interest.

4. Executive student leaders reports

5. Advisor reports

PGC meets tomorrow; Director of Student Life & Leadership search moving—target end of October decision; strong applicant pool.

II. BUSINESS

A. ICC Club Recognition 3:35 PM – 3:50 PM

Council will discuss clubs ready to be recognized for Fall 2025 and will possibly take action on accepting the recommendations. Clubs will read their respective mission statements and the VP of ICC will communicate their base allocation.

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[Club Recognition Dashboard Fall 2025](#)

Council will discuss clubs ready to be recognized for Fall 2025...

Clubs recognized (base allocation \$200 each):

1. Future Business Leaders of America (FBLA) — Motion VP Powers, Second VP Sha → Passed 12–0–1 (Chair abstains).
2. Alpha Gamma Sigma (AGS) — Motion VP Gormley, Second → Passed 12–0–1.
3. Society of Women Engineers (SWE) — Motion Sen. Wong, Second → Passed 12–0–1.
4. Alpha Beta Gamma (ABG) — Motion VP Sha, Second VP Gormley → Passed 12–0–1.

B. Recognition of Resignations 3:50 PM – 3:55 PM

The council will formally hear and recognize any resignations of councilmembers
[Observations for ASCO.docx](#)

Formally recognized the resignation of Sen. Khalilah Osby (effective today).

Motion Sen. Wong, Second VP Gormley → Passed 12–0–1.

C. VP Appointments 3:55 PM – 4:10 PM

The council will use the adopted process for appointing Vice Presidents to appoint senators to Vice Presidential roles.

[ASCO 2025-2026 VP Appointment Process + Information](#)

Council used adopted process to consider Sen. Sharon Batton for VP of ICC.

Motion to appoint Sen. Batton by Senator Allen; seconded by Sen. Wong → Failed 2–10–1.

No other candidates; will revisit after Senator recruitment.

D. ASCO Committee Meeting Times 4:10 PM – 4:18 PM

The council will hear and take possible action on ASCO committee meeting times for the academic year 2025-2026.

Campus Enrichment Committee: Thursdays 4:10–5:00 PM.

Motion VP Gormley, Second Sen. Estrada → Passed 12–0–1.

E. AS Ocean Council Appointments 4:18 PM – 4:30 PM

To hear and take possible action on council and/or committee appointments.

[Council committees](#)

[\[Published\] Current Participatory Governance Spreadsheet - Google Sheets](#)

Remove Sen. Batton from Campus Enrichment. Motion Sen. Batton, Second VP Chen → Passed 12–0–1.

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Appoint Sen. Angela Davidovich to Campus Enrichment. Motion Sen. Davidovich, Second Sen. Wong → Passed 12–0–1.

Remove Sen. Nolan Wong from PR Committee (schedule conflict). Motion Sen. Wong, Second VP Chen → Passed (*recorded as 12 ayes; no nays/abstentions*).

Quorum note: President is ex-officio member of all committees; can count toward quorum (minimum 3 members).

F. ASCO Recruiting 4:30 PM – 4:45 PM

The council will hear a presentation from VP Chen on the suggested processes of recruiting Council Interns and Senators. The council will discuss and take possible action on the recruitment process.

[Suggested Senator Form](#)

[Suggested Intern Form](#)

Presentation by VP Chen on Senator & Intern recruitment process/forms.

- Applications open Sept 4; deadline Wed, Sept 17, 11:59 PM.
- Interviews for Senators begin week of Sept 24 during committee meetings
- Interviews for interns begin week of Sept 22 during committee meetings (eligibility checks by Student Life prior).

Motion to adopt Senator/Intern forms & process: Motion VP Gormley, Second Sen. Nguy → Passed 12–0–1.

G. ASCO Budget First Read 4:45 PM – 4:58 PM

The council will hear the Finance Committee present/explain the budget.

[ASCO Draft and Interim Budget Packet FY26 - signed.pdf](#)

Finance overview: RCs funded at/above requests; VRC shifting some costs to state grant; FRC diaper/wipe increase; Unrestricted fund balance \$600k to be considered later this term.

Motion: Approve FY 2025–2026 ASCO budget with total expenses = \$342,046.52.

Motion Sen. Estrada, Second Sen. Langdon → Passed 12–0–1 (Chair abstains).

H. CCCSAA Student Leadership Conference 2025 4:58 PM – 5:00 PM

The council will prepare and recommend a ranked list of attendees for the Executive Council's consideration.

<https://www.cccsaa.org/slc2025/>

Time-sensitive; did not get to due to time

I. Office Clean-Up and Space Usage

The council will discuss cleaning up the office, guidelines for office usage, and

TP
TP

DLG
DLG

AC
Amy Coffey

AN
LW

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assigning spaces.

J. Office and Field Hours

The council will receive updates on office and field hours requirements to fulfill councilmember duties from VP Taghizad

K. ASCO Office Management 2025-2026

President Gonzalez and VP Chen will present the ASCO Office Management Spreadsheet for this year

[\[NEW\] ASCO Office Management 2025-2026](#)

L. Agenda Item Request

Council members and the public are invited to submit future agenda item requests to be taken into consideration for future ASC Ocean general meetings.

- Agenda Item Request Form

III. ADJOURNMENT

Meeting was adjourned by President Gonzalez at 5:01 PM.

Ocean Final Approved Budget FY25/26

Final Audit Report

2025-09-12

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