

Fan5 Status update for Fall 2023 Program Review Resource Requests prioritized for initial funding for 2024-25

[*see Fan5 Fall 2023 Summary of priorities for funding \(May 2024\)](#)

Fan5 Report to Academic Senate September, 2024

Fan5 is CCSF's nickname for the internal resource allocation workgroup that helps coordinate across categorical allocations with College-wide mandates. Common goals include: student access and success, promoting student equity, committing to best practices through professional development, streamlining student services, and improving assessment and evaluation.

Note: All funding is subject to compliance with grant requirements, feasibility, funding availability; alignment with other District plans and overall budget; and approval of Cabinet.

Student Equity and Achievement (SEA) Program

Focus: AB 705 implementation

Success in Math, English and ESL (SMEE) Committee - new prioritized projects

Project / Department	Funding Decision	Current status
Counseling Services and Programs Part-time counselor hires	\$150,000 for two PT counselor positions	In Progress
Mathematics Make BATL 753 a smart classroom	\$10,000 as requested	Awarded
Completion Center 1488 TIA Evaluation Technician position	Not Awarded	Not Awarded
Admissions & Records 1488 TIA Evaluation Technician position	\$130,000 as requested	Awarded

Focus: Student Equity goals of Access, Persistence, Throughput, Graduation, Transfer¹

Student Equity Strategies Committee (SESC) - new prioritized projects

Project / Department	Funding Decision	Current status
Learning Assistance Department Computer and Technology	90,000	Need met via Technology Refresh Spring 2024
Homeless at Risk Transitional Students (HARTS) Basic Needs: emergency hotel vouchers	10,000	Awarded

¹ Student Equity & Achievement Program (SEAP) state funding is allocated through program review requests as well as for activities (with asterisk) that align directly with the 2022-2025 CCSF Student Equity Plan.

Adult Education Program (AEP)

Noncredit Adult Education Committee Allocation Workgroup - new prioritized projects

Collaborating Departments	Project	Funding Decision	Current status
Admissions & Records	<i>Student Photo ID Card Supplies</i>	\$15,00	Awarded (noncredit portion)
	<i>1488 TIA - Evaluation Technician (Noncredit Enrollment Support - NEW)</i>	\$142,000	Awarded
	<i>Noncredit Team Visit to San Diego College of Continuing Education</i>	\$20,000	Awarded
Chinatown/North Beach Center	<i>Classified - Overtime</i>	\$5,000	Awarded
Educational Technology	<i>Associate Dean of Online Learning</i>	\$60,000	Awarded (noncredit portion)
	<i>Enhancements and Accessibility for Online Pathways</i>	\$20,000	Awarded (noncredit portion)
	<i>Open Educational Resources Faculty Support for Noncredit (new)</i>	\$150,000	Awarded
ESL	<i>ESL and World Languages - Language Partner Program Coordinator (AEP, SEP)</i>	Still under review	Not yet awarded
	<i>Noncredit Assessment Resource Instructor (previously funded via WIOA)</i>	\$20,000	Partial award

	<i>Noncredit Campus Testing Coordinators (previously funded via WIOA)</i>	\$50,000	Partial award
	<i>Citizenship Coordinator (previously funded via WIOA)</i>	\$15,000	Partial Award
	<i>EL Civic Coordinator (previously funded via WIOA)</i>	\$15,000	Partial Award
	<i>Smart Classroom Upgrades at Mission Campus</i>	Funds previously allocated to IT for this project	Awarded through IT
	<i>ESL - Noncredit OER Development</i>	Streamlined through Educational Technology	Awarded through Ed Tech
	<i>ESL - Department Resource Conservator</i>	\$60,000	Awarded
	<i>College-wide - Academic Senate Noncredit Liaison</i>	Still under review	Not yet awarded
Learning Assistance (LAD)	<i>1842 Management Assistant – Noncredit Tutoring Coordinator</i>	\$150,000	Awarded
	<i>3598 Noncredit Professional Lead Tutor</i>	\$80,000	Awarded
Library	<i>Replacement Library Furniture and Wiggle Rooms</i>	\$150,000	Awarded - noncredit portion, or fully supporting noncredit centers

	<i>Replacement Library Computers</i>	123,000	Awarded - noncredit portion, or fully supporting noncredit centers
Matriculation	<i>1488 TIA - Evaluation Technician</i>	\$45,000	Awarded (noncredit portion)
Mission Center	<i>The Anti Racist Review and Audit</i>	\$7,500	Awarded (noncredit portion)
New Student Counseling Services	<i>Student Workers/Lab Aides (15)</i>	\$45,000	Awarded (noncredit portion)
Transitional Studies	<i>3598 Summer Support</i>	\$10,000	Awarded
	<i>Student Access Support (previously funded by WIOA)</i>	\$20,000	Partial award
	<i>Student Access Support (previously funded by WIOA)</i>	\$20,000	Partial award
	<i>TRST/DSPS Liason and Coordinator (previously funded by WIOA)</i>	\$20,000	Partial award
	<i>Faculty Advising (previously funded by WIOA)</i>	\$20,000	Partial award
	<i>TRST Tutor and Learning Assistance Collaboration</i>	Streamlined through Learning Assistance Center	Awarded through LAC
	<i>College Wide: Academic Senate Noncredit Liaison</i>	Still under review	Not yet awarded

Strong Workforce Program (SWP) / Perkins

SWP / Perkins combined list

Allocation Subcommittee of the CTE Steering Committee - new prioritized projects

Project / Department	Funding decision	Current status
Child Development Leveraging Apprenticeships to Build Educator Pipelines	\$81,385	Awarded
Cinema Industry Currency in Cinema	\$219,887	Awarded
Photography Keeping Up with Industry Standards	\$74,743	Awarded
Administration of Justice/Fire Science Career Preparation Program	\$126,558	Awarded
Broadcast Electronic Media Arts TV Studio and Lab Upgrades	\$223,637	Awarded
Health Education High Expectations, High Support for HLTH CTE Students	\$128,570	Awarded
Biotechnology Enhancing Work Based Learning Opportunities for Biotechnology	\$57,483	Awarded
Emergency Medical Technician EMS and equitable pathways to completion	\$92,580	Awarded
Health Care Technology HCT Programs of MA-Phlebotomy, HIT, Pharmacy Tech, ECG Tech, CVT/ECHO Tech	\$90,840	Awarded
Architecture Architecture, Interior Design, & Construction Management Program Enhancement	\$68,100	Awarded
Fashion	\$55,666	Awarded

Fashion Department Perkins/SWP 2024-25 Funding Proposal		
Registered Nursing Equipment and software	\$151,032	Awarded
Computer Science Computer Science Categorical Funding Spring 2024	\$138,125	Awarded
Computer Networking & Information Technology Strengthen Programs Leading to High-Wage & Demand Skills Talent for CNIT	\$104,900	Awarded
Dental Assisting 2024-25 - Dental Assisting Program - Perkins & SWP Grant Proposal Request	\$64,856	Awarded
Visual Media Design VMD Program Maintenance 2024-25	\$48,920	Awarded
Physical Education & Dance Athletic Coaching Program	\$40,820	Awarded
Student Health Services CCSF Student Health Services supporting Allied Health Programs Requirements	\$52,500	Awarded
Vocational Nursing LVN CNA Home Health Aide Program	\$195,000	Awarded
Environmental Horticulture Horticulture Projects 24-25	\$205,194	Awarded