

San Francisco Community College District
Schedule of Expenditures of State Awards
Year Ended June 30, 2022

Program	Program Revenues			Total Revenue	Program Expenditures
	Cash Received	Accounts Receivable	Unearned Revenue		
AB 86 Adult Education Consortium	\$ 5,227,262	\$ -	\$ 1,866,148	\$ 3,361,114	\$ 3,361,114
AB 1290 Scheduled Maintenance	6,730,296	266,910	6,614,802	382,404	382,404
Basic Needs Center	374,619	-	374,619	-	-
Board of Financial Aid	619,879	-	-	619,879	619,879
CA Institute for Reg Medicine	463,426	-	57,579	405,847	405,847
Cal Fresh Outreach SB65	38,627	-	2,025	36,602	36,602
Cal Grant	2,505,363	10,065	-	2,515,428	2,515,428
California College Promise	1,637,864	-	211,224	1,426,640	1,426,640
California Nursing Support	215,646	-	-	215,646	215,646
CalWORKs	397,078	-	44,609	352,469	352,469
Campus Safety	15,700	-	15,700	-	-
CARE	155,213	-	-	155,213	155,213
CCCCO MESA	171,562	-	106,633	64,929	64,929
Center Based Child Development	72,197	-	-	72,197	72,197
Child Care Tax Bailout	213,958	-	49,291	164,667	164,667
COVID-19 Response Block Grant	1,337,398	-	-	1,337,398	1,337,398
Culturally Competent Faculty Development	50,434	-	18,317	32,117	32,117
DSPS	3,447,517	-	1,415,338	2,032,179	2,032,179
Economic Workforce Development	384,667	-	56,006	328,661	328,661
EEO Best Practice	208,333	-	192,069	16,264	16,264
EOPS	1,824,402	-	-	1,824,402	1,824,402
Equal Employment Opportunity	151,824	-	127,790	24,034	24,034
Financial Aid Technology	357,349	-	288,087	69,262	69,262
Foster Parenting	32,668	-	-	32,668	32,668
Full Time Student Success Grant	1,803,860	-	80,462	1,723,398	1,723,398
Guided Pathway	341,811	-	113,159	228,652	228,652
Hunger Free Campus	66,931	-	16,732	50,199	50,199
Incarcerated Students Reentry Program	42,997	-	-	42,997	42,997
Innovation for Higher Education	1,121,643	-	1,075,085	46,558	46,558

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Schedule of Expenditures of State Awards
Year Ended June 30, 2022

Program	Program Revenues				Program Expenditures
	Cash Received	Accounts Receivable	Unearned Revenue	Total Revenue	
LGBTQ+ Support Center	\$ 178,367	\$ -	\$ 178,367	\$ -	\$ -
Library Services Platform	20,645	-	20,645	-	-
Mental Health Support Program	52,436	-	52,436	-	-
Retention and Enrollment Outreach	2,995,883	-	2,727,162	268,721	268,721
San Francisco First 5 Preschool	818,716	-	78,303	740,413	75,150
SPDPH/MHSA MHCHW	-	255,000	-	255,000	255,000
State Preschool	415,150	-	-	415,150	415,150
Student Equity and Achievement (SEA) Program	11,967,493	-	3,738,287	8,229,206	8,227,369
Student Food and Housing Support	357,236	-	357,236	-	-
Strong Workforce Program - Local	228,150	1,751,209	-	1,979,359	1,979,359
Strong Workforce Program - State	6,963,627	-	3,793,115	3,170,512	3,170,512
The Puente Project	9,532	-	9,362	170	170
Undocumented Resource Liaisons	250,646	-	20,208	230,438	230,438
Veteran Resource Center	955,116	-	577,250	377,866	377,866
Total state programs	\$ 55,223,521	\$ 2,283,184	\$ 24,278,046	\$ 33,228,659	\$ 32,561,559