OC-001  Diego Rivera Theater with Mural

Project Team:  TEF Design – Architect of Record

Project Summary:
Construction of a new performing arts theater. The black box theater will make possible credentialed programs not currently available. The theater will be the future home of the Diego Rivera Pan American Unity.

Budget:  $105,217,229
- Prop A - 2001 $575,528
- Prop A - 2005 $3,641,700
- Prop A - 2020 $101,000,000

Status:
- Six proposals received for Architect with approval of TEF Design at February Board.

Next Steps:
- Contract to be executed with Board approved Architect-of-Record
- Building User Group will begin meeting with the selected designer.
- Programming and Collaboration phase will start with a completion target of Spring 2022.
Project Team:
Design Builder - Rudolph & Sletten and SmithGroup

Project Summary:
The project will build a multi-story facility to anchor programs for the science, technology, engineering, arts and math (STEAM) disciplines demanded by students. New class spaces and offerings will help students gain hands-on learning experiences needed to secure good-paying jobs.

Budget: $159,383,653
- Prop A - 2001 $1,375,990
- Prop A - 2005 $2,757,663
- Prop A - 2020 $155,250,000

Status:
- Submitted to Division of the State Architect on 1/25/2022.

Next Steps:
- Develop and reconcile 100% CD Estimate
- Begin initial subcontractor procurement in preparation for construction
- Finalize furniture, fixture and equipment scope and begin procurement
**OC-003 Student Success Center**

**Project Team:**
Design-Builder - XL Construction and Gensler

**Project Summary:**
The project will consolidate over 30 student development programs such as academic counseling, tutoring, career center, transfer center, etc. Improved access to services is key to increasing and maintaining future enrollment. The entire student body will be better served, especially historically marginalized student populations.

**Budget:** $132,329,949
- Prop A - 2001 $105,351
- Prop A - 2005 $4,124,598
- Prop A - 2020 $128,100,000

**Status:**
- Submittal to Division of the State Architect (DSA) on 10/16/2021

**Next Steps:**
- Respond to DSA comments on drawings and specifications for:
  - SSC new construction
  - Smith Hall Swing Space renovation
  - Rosenberg Swing space renovation.
Project Team:
Engineering Design – AlfaTech Engineers
Contractor - TBD

Project Summary:
Infrastructure upgrades/replacements for systems at risk of failure and addresses/corrects deficiencies that represent significant hazards.

Budget: $79,811,599
- Prop A - 2005 $485,599
- Prop A - 2020 $15,865,000
- State $63,461,000

Status:
- Project has been submitted to Division of the State Architect (DSA) and is awaiting approval of legacy projects.

Next Steps
- Once DSA approves construction documents, District to request release of construction funding through the California Community Colleges Chancellor’s Office (cccco.edu) - the Facilities Planning Unit.
**Project Team:**
Contractor – Hellas Construction

**Project Summary:**
Turf replacement at Rush Stadium.

**Budget:**
- $2,000,000
  - Prop A - 2020 $2,000,000

**Status:**
- Project was substantially complete on August 26, 2021.
- Financial close-out completed
CC-001 State Funded Local Match: 750 Eddy Street Seismic and Code Upgrade

Project Team:
Architect – Hamilton+Aitken
Contractor - TBD

Project Summary:
Seismic upgrades for structural integrity, including strengthening the unreinforced masonry building facade, along with retrofit work to the overall structural system for compliance with current building codes.

Budget: $20,446,165
• Prop A - 2005 $893,165
• Prop A - 2020 $7,369,000
• State $12,184,000

Status:
 Division of the State Architect (DSA) approved the project.

Next Steps:
 Once DSA approves construction documents, District to request release of construction funding through the California Community Colleges Chancellor’s Office (cccco.edu) - the Facilities Planning Unit.
Project Team:
Architect - Gelfand Architects
Contractor - TBD

Project Summary:
Structural and seismic and earthquake safety upgrades, including roof and window repairs to address water leaks, and reconfigure and upgrade skill-building spaces.

Budget: $31,970,930
- Prop A - 2005 $6,970,930
- Prop A - 2020 $25,000,000

Status:
- Temporary Swing Space is complete.
- Renovation design is 75% complete

Next Steps:
- Complete construction documents for Main Building Renovation for submission to the Division of the State Architect.
DW-001 Other Center Renovations
Subproject: John Adams Fire Academy Project

Project Team:
Architect – Hamilton+Aitken
Contractor – Build Group

Project Summary:
Project Scope will include general renovation and systems upgrades with scope of projects guided by the Facilities Master Plan.
This specific project includes a three-story fire training tower and training props, new fire hydrant, and apparatus shed.

Budget: $4,654,455 for this subproject*
• Prop A - 2005 $4,634,298
• Prop A - 2020 $20,157

Status:
- Completing additional prop installation and close-out
- Completing financial closeout
- Notice of completion filed with the County Recorder's Office

*Budget for all DW-001 Other Center Renovations is $25,858,560
DW-001 Other Center Renovations
Subproject: Downtown Fire Pump & Generator

Project Team:
Contractor - Build Group

Project Summary:
Project Scope will include general renovation and systems upgrades with scope of projects guided by the Facilities Master Plan.

Projects under Other Center Renovations include this specific project to replace the fire pump and emergency back-up generator.

Budget: $5,228,641 for this subproject*
- Prop A - 2005 $3,371,089
- Prop A - 2020 $1,857,552

Status:
- Downtown Fire Pump and Generator installation complete.

Next Steps
- Equipment start up and Commissioning is being scheduled. Change order and punch list work progressing.

* Budget for all DW-001 Other Center Renovations is $25,858,560
# Project Summary Report

**City College of San Francisco**

### Reporting Period: Inception through 12/31/2021

<table>
<thead>
<tr>
<th>Location/Project Name</th>
<th>Bond</th>
<th>Bond Exp.</th>
<th>Qtr Bond</th>
<th>Budget</th>
<th>Start Date</th>
<th>End Date</th>
<th>Cost</th>
<th>Status</th>
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<tr>
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### Civic Center

See last page for definitions and notes.
# Proposition A Bond Program

**Reporting Period: Inception through 12/31/2021**

## Location/Project Name

<table>
<thead>
<tr>
<th>Bond Budget</th>
<th>Bond Exp. To Date</th>
<th>Qtr Bond Expense</th>
<th>Budget Remaining</th>
<th>Start Date</th>
<th>End Date</th>
<th>Cost</th>
<th>Sched Status</th>
</tr>
</thead>
</table>
| **CC-001 State Funded Local Match: 750 Eddy Street**  
Seismic and Code Upgrade  
Prop A - 2020 | $7,369,000 | $584,303 | $19,685 | $6,784,697 | June 19 | Nov 24 | ✓ | ✓ | ▲ |
| Prop A - 2005 | $893,165 | $893,165 | $0 | $0 |  |
| State | $12,184,000 | $0 | $0 | $12,184,000 |  |

**Civic Center Totals:**  
$20,446,165 | $1,477,468 | $19,685 | $18,968,697

## Evans Center

| EC-001 Evans Center Renovation  
Prop A - 2020 | $25,000,000 | $1,403,745 | $517,135 | $23,596,255 | Oct 19 | Dec 23 | ✓ | ✓ |  |
| Prop A - 2005 | $6,970,930 | $6,334,435 | $175,140 | $636,494 |  |

**Evans Center Totals:**  
$31,970,930 | $7,738,180 | $692,275 | $24,232,749

## District and District-wide

| DW-001 Other Center Renovations  
Prop A - 2020 | $17,400,000 | $417,570 | $375,236 | $16,982,430 | July 20 | April 30 | ✓ | ✓ |  |
| Prop A - 2005 | $8,458,560 | $4,448,839 | $292,315 | $4,009,720 |  |

| DW-002 IT infrastructure  
Prop A - 2020 | $9,200,000 | $41,682 | $41,682 | $9,158,318 | Nov 21 | June 26 | ✓ | ✓ | ✓ |
| Prop A - 2005 | $7,900,000 | $6,334,435 | $175,140 | $636,494 |  |

| DW-098 Program Administration Costs  
Prop A - 2020 | $45,500,000 | $2,256,821 | $842,336 | $43,243,179 |  |
| Prop A - 2005 | $7,900,000 | $7,819,398 | $72,958 | $80,650 |  |

| DW-099 Program Contingency  
Prop A - 2020 | $46,116,000 | $0 | $0 | $46,116,000 |  |

**District and District-wide Totals:**  
$134,574,607 | $14,984,310 | $1,624,527 | $119,590,297

## Unallocated Interest Earnings

| Unallocated Interest Earnings | $667,216 | $0 | $0 | $667,216 |
| Prop A - 2020 | $667,216 | $0 | $0 | $667,216 |

**Proposition A Bond Program Totals:**  
$998,488,508 | $77,290,876 | $7,882,735 | $921,197,632

Prop A - 2020  
$845,667,216 | $25,871,708 | $7,134,403 | $819,795,508

Prop A - 2005  
$54,374,210 | $49,159,086 | $748,332 | $5,215,124

Prop A - 2001  
$2,260,081 | $2,260,081 | $0 | $0

State  
$96,187,000 | $0 | $0 | $96,187,000

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See last page for definitions and notes
Project Summary Report

Proposition A Bond Program
Reporting Period: Inception through 12/31/2021

Report Notes & Definitions

Start Date: Scheduled start date or first expenditure, whichever comes first.
End Date: When project is available for intended use.
Bond Expenses To Date: Represents paid and accrued expenses through the reporting period end date.

Rounding factors may apply.

Project Status Guidelines

Ok: Project has normal range of issues.
Cost (Contingency): 1 Contingency ≥ 5% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): 2 > 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): 2 > 1 Months Schedule Contingency

Caution: Project has significant issue(s), however, project team has a solution and/or options.
Cost (Contingency): 1 Contingency < 5% and ≥ 3% Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): 2 > 1 and < 2 Months Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): 2 ~ 1 Month Schedule Contingency

Problem: Project has significant issue(s), without a current or near term solution.
Cost (Contingency): 1 Contingency < 3% of Budget Remaining
Schedule Large Capital Projects (Required Occupancy Date - Forecast Completion Date): 2 < 1 Month Schedule Contingency
Schedule Other Projects (Required Occupancy Date - Forecast Completion Date): 2 < 2 Weeks Schedule Contingency

1 Budget Remaining = Total Budget – Cost to Date – Encumbered
2 Forecast Completion Date = Project is ready to be occupied for its intended purpose (Work is usably complete including equipment installation and outfitting. Some punch list items may remain and financial closeout may still be pending).

As the Bond Programs and the individual Bond Projects move toward close out and the final expenditure of funds, the Project Status Guidelines for a Caution or Problem Project (as defined above) no longer includes the use of Contingency in its definition since Contingency must be spent for Program/Project closeout. Budget, cost to date and encumbrance data used to calculate the budget remaining for the Cost Statuses is based on current data as of the run date of this report.

Problem Project Details

N/A