



## PGC Budget Committee Meeting

<https://ccsf-edu.zoom.us/j/97304792578>

June 28, 2022 1:00 PM – 3:00 PM

### AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: [talee@ccsf.edu](mailto:talee@ccsf.edu) and [jalamin@ccsf.edu](mailto:jalamin@ccsf.edu). Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

**Members of Budget Committee:** John al-Amin (Chair), David Yee (A), Guillermo Villanueva (A), Abigail Bornstein (F), Susana Atwood(F), Ekaterina (Katia) Fuchs (F), Athena Steff(C), Maria Salazar-Colon(C), Christopher Brodie(C), Lingyi Li (S), Orlando Galvez (S), Xiaowen Tang (S)

**Alternates:** Bobbi Ford McCormick (A), **Ilona McGriff (A)**, Michael Needham(F), E. Simon Hanson(F), David Delgado(C), Michael Snider (C), Karl Gamarra (C), King Sun (S).

| No. | Item   | Speaker(s)   | Action | Time (Minutes) |
|-----|--|--|--------|----------------|
| 1.  | Roll Call  | All  | Y      | 5              |
| 2.  | Review and Acceptance of Agenda  | All  | Y      | 5              |
| 3.  | Approval of Minutes <ul style="list-style-type: none"> <li>• May 24, 2022</li> </ul>   | All  | Y      | 5              |
| 4.  | Public Comment   |  |        | 5              |
| 5.  | Reports from Constituent Groups  | Associated Students<br>Academic Senate<br>Admin. Association<br>AFT<br>Classified Senate<br>SEIU |        | 15             |
| 6.  | New Items <ul style="list-style-type: none"> <li>• Tentative Budget FY23</li> </ul>  | Chair  |        | 40             |
| 7.  | Standing Items: <ul style="list-style-type: none"> <li>• District Financial Report               <ul style="list-style-type: none"> <li>○ Monthly Report as of May 2022</li> </ul> </li> </ul> | Chair  |        | 50             |
| 8.  | Adjournment  | Chair  |        |                |

A= Administrator  
F= Faculty  
C= Classified  
S= Student