PGC Budget Committee Meeting  
https://ccsf-edu.zoom.us/s/97304792578  
March 22, 2022 1:00 PM – 3:00 PM

AGENDA

PLEASE NOTE: Requests for Public Comment must be submitted in advance, no later than 30 minutes before the start of the meeting via email to: talee@ccsf.edu and jalamin@ccsf.edu. Please submit the following information: 1) Name. 2) Meeting Name and Date. 3) Agenda Item Number. 4) Your phone number if participating by phone. At the appropriate time your name will be called and you will be unmuted to speak. You will be allowed a maximum of 1 minute for your comment.

**Members of Budget Committee:** John al-Amin (Chair), Wendy Miller(A), David Yee (A), Guillermo Villanueva (A), Abigail Bornstein (F), Susan Atwood(F), Ekaterina Fuchs (F), Athena Steff(C), Maria Salazar-Colon(C), Christopher Brodie(C), Lingyi Li (S), Orlando Galvez (S), Xiaowen Tang (S)

**Alternates:** Bobbi Ford McCormick (A), Ilona McGriff (A), Michael Needham(F), David Delgado(C), Michael Snider (C), Karl Gamarra (C), King Sun (S), E. Simon Hanson(F).

<table>
<thead>
<tr>
<th>No.</th>
<th>Item</th>
<th>Speaker(s)</th>
<th>Action</th>
<th>Time (Minutes)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Review and Acceptance of Agenda</td>
<td>All</td>
<td>Y</td>
<td>5</td>
</tr>
</tbody>
</table>
| 2.  | Approval of Minutes  
   • February 22, 2022 | All | Y | 5 |
| 3.  | Public Comment | | | 5 |
| 4.  | Reports from Constituent Groups | Associated Students, Academic Senate, Admin. Association, AFT, Classified Senate, SEIU | | 15 |
| 5.  | New Items  
   o Budget Priorities for 22-23  
   o Audit impact on 22-23 Budget  
   o Bond expenditures update | Chair | | 40 |
| 6.  | Standing Items:  
   • District Financial Report  
     o Monthly Report as of January 2022 | Chair | | 50 |
| 7.  | Adjournment | Chair | | |

A= Administrator  
F= Faculty  
C= Classified  
S= Student