Budget Priorities

Reduction Fundamentals

CCSF Budget and Enrollment Management Meeting - December 8, 2020

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What are our priorities?

- We need to define our core programs and services
- Priorities need to be established for what will be reduced and what could be brought back when funding allows
- Total cost of ownership and sustainability needs to be included in our process
- Short term impact vs long term gain
Reduction strategies to consider

- Across the board reductions
- Decreasing personnel and benefit costs
- Consolidating and centralizing functions and services
- Investment in technology
Expected outcomes

- Reduction in organizational costs
- More effectiveness and efficiency
- Financial stability
- Reengineering of programs and services to better serve students
How do we meet our expectations?