December 2016 Update to CCSF's Institutional Self Evaluation

Submitted to ACCJC December 9, 2016

Standard II.A.

• The Participatory Governance Council (PGC), the shared governance committee of the College, completed its first reading of BP 6.08 (Academic Year Calendar/Summer Session Calendar) on December 1, 2016 and will conduct its second reading on December 15, 2016. We anticipate Chancellor and Board approval in February 2017.

Standard II.B.

• The PGC conducted its initial reading of BP/AP 6.04 (Learning Resources/Instructional Support Services and Tutoring) on November 17, 2016. Members of the PGC noted that the document needed additional clarification. The revised document will return to PGC in January with Chancellor and Board approved anticipated in February 2017.

Standard II.C.

- The College is revising BP 5.05 (Admission, Classification, Tuition, and Enrollment) to ensure its currency; all constituent groups will receive a draft by mid-December.
- The College continues to evaluate student services at the Centers. During Fall 2016, a small visiting team, led by the Equal Access to Success Evaluation Task Force (EASE) tri-chairs, has been conducting site visits to assess the implementation of the EASE plan using a uniform assessment tool developed in collaboration with the Office of Research and Planning. These visits include: a tour of the facilities; a group discussion with Center faculty, staff, and students; and a debrief of the visiting team, which includes a review and discussion of the seven core services guided by the assessment tool. The EASE visiting team will compile and present its findings to the larger EASE Task Force. EASE will prioritize suggestions for improvement.

Standard III.C.

• The PGC conducted its first reading of BP/AP 7.41 (District Use of Computer and Network) on December 1, 2016, and will conduct its second reading on December 15, 2016. The BP/AP will then continue its process to the Chancellor and the Board of Trustees.

Standard III.D.

- The draft financial audit is attached; the College does not expect substantial changes from the draft audit when it is finalized. The audit report substantiates the financial stability of the College and confirms that the College has no remaining prior year audit findings. Once the audit is finalized, the College will seek Board approval on December 15th and then forward a copy to ACCIC.
- San Francisco passed the parcel tax (Measure B) in November with a 79.8% approval rate. This parcel tax will provide for ongoing negotiated raises for faculty and classified staff in addition to general fund needs. This will help stabilize the College's finances for the next 15 years through 2031.
- The District has entered into a real estate transaction with Equity Community Builders for a 75-year land lease of the Gough Street property. This will bring in more than \$600 million over the next 75 years to the District, primarily targeted toward deferred maintenance of facilities.
- The College has numerous collective bargaining agreements, some of which had expired or were due for negotiation. These included the San Francisco Building & Construction Trade Council

Unions, Stationary Engineers Local 39, and the Department Chairperson Council. All have been settled. In addition, the College has engaged in and finalized all meet and confer agreements with unrepresented classified employees and administrators.

Standard IV.A.

• The Chancellor approved the revised AP 2.07 (City College of San Francisco District Administrative Procedure on Participatory Governance) on December 1, 2016, based on the Participatory Governance Council's recommendation. AP 2.07 is now posted online.

Standard IV.C.

- The Board has engaged a consulting firm and is moving forward on the advertising and selection process for the permanent Chancellor.
- As a result of the November election, the College will have two new Board members. Both new trustees have had an initial general orientation. They will receive more intensive orientation (8 hours) in December regarding the role of the trustee and a more detailed overview of the College. They will be sworn in on January 4, 2017 and will receive additional training in January and February through the College as well as the Community College League of California.