Facilities Master Plan – Public Workshop
November 5, 2018
Agenda

• Education Master Plan Background
• Facilities Master Plan Background
• Facilities Master Plan Update
• Public Comment
Workshop Purpose and Goals

• **Goal**: Establish preferred building element(s), define adjacencies, and discuss campus-wide needs
• **Tie to EMP and FMP Goals**
• **Full Engagement** with Students, Faculty, Staff, and Public
• **Outcome**: Guidance for Master Plan Completion.
FACILITIES MASTER PLAN
FMP Content

• Driven by the Education Master Plan

• State Chancellor’s Definition:
  • Intended as a starting point for districts in the process of maintaining, growing or modernizing campus facilities to support the largest postsecondary educational system in the world.

• Contents
  • Chapter 1 – Process and Vision
  • Chapter 2 – Existing Conditions Evaluation
  • Chapter 3 – Space Needs Analysis
  • Chapter 4 – Recommendations

• Foundation not the Finish Line
  • Opportunities for Input During Design
EMP Goals

• **Goal 1. Education**: Advance student achievement in meeting educational goals.

• **Goal 2. Infrastructure**: Transform and sustain College infrastructure.

• **Goal 3. Development & Innovation**: Provide new and expanded opportunities for organizational development and effective innovation.
Facilities Master Plan Goals

Students
• Students first.
• Create an environment that promotes the “whole” student and promotes well being.
• Create spaces for formal and informal study for individuals and groups.
• Create spaces that promote collaborative social and community learning.
• Provide good space that fits College enrollment.

Community
• Develop an aesthetically pleasing, collegiate environment at each location.
• Create facilities that support and develop a sense of community.
• Provide a venue for all-College events at the Ocean campus.
Facilities Master Plan Goals

Faculty Specific Goals
• Provide appropriate space for support services at all District locations.
• Provide appropriate space for support staff.
• Provide spaces that support instruction and support services appropriately and equitably.

Student Development Specific Goals
• Develop a one stop shop for first contact Student Services.
• Develop facilities that create a convenient ‘flow’ between related Student Development/student services functions.
Facilities Master Plan Goals

Building/Infrastructure Specific

• Commitment to a high quality of design for new and older spaces/buildings.
• Provide facilities that are sustainable and maintainable.
• Use Total Cost of Ownership analysis to develop facilities that are cost effective to construct and maintain.
• Provide universally accessible design.
Facilities Master Plan Goals

Circulation, Pathways, and Gateways

• Provide intuitive wayfinding and better signage.
• Develop safe pathways within every District location, and between each campus and its surrounding community.
• Improve access between each campus and the surrounding community for all transportation modes, such as pedestrians, bicycles, transit, and vehicles.
• Continue to accommodate vehicle parking at the Ocean Campus.
SCENARIO 1A

Pending Facilities and Board Confirmation

11
2018 FMP Timeline

- RFP Early 2019 for Master Planning Architect
- Strategy to Include Design Option for Circulation Components
- Pedestrian Bridge
- Wayfinding

* Slide provided by CCSF Facilities
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Interactive Feedback Sessions
Some Emerging Themes

• Short-term needs must be addressed to fully envision a future Campus
  • Maintenance and Operational Considerations are CRITICAL

• Create a Comfortable and Welcoming Campus
  • Consider shadows and wind impacts with new buildings
  • Lighting and Safety is Essential
  • Food services throughout Campus

• Access and Gateways
  • Better Entryways to Campus - Flatten the Campus
  • Universal Design and ADA Access “Path of Travel”
  • Safe and Clear Access from BART
  • Better Signage and Wayfinding
  • Good parking
Some Emerging Themes

• Better Views, Green Spaces and Open Spaces
• Integrate Art throughout Campus
• Buildings need to be Tech Friendly (and adaptable to future trends)
• Create Consistent and Aligned Building Standards
• Develop Event/Conference Spaces
• Offices need to be private but with Social/Collaborative Spaces
• Cloud Hall seems difficult to reuse – consider demo
• Plus many department specific insights
EDUCATIONAL FACILITIES TRENDS
21st Century Classroom?

Technology

Anywhere...

Open & Light
Classrooms & Labs
Highly Social & Collaborative
Design thinking: New Model for Learning & Teaching
Building a College Experience
7 days a week
Reimagining Offices
Sustainable & Resilient
NEXT STEPS

• Consolidate and Review FMP Comments
  • Update FMP Options
  • Update Space Inventory
  • Align FMP with Sustainability Plan
  • Kickoff Energy Master Plan (Approach to NetZero)

• Campus Constituency Group Reviews
  • Focus Group Meetings to Assess Program needs
  • Provide Documented Feedback & Check for Confirmation
NEXT STEPS (Continued)

• Summarized Report of all Sessions to Facilities Committee in November

• tBP Completes final draft for Facilities Review at November/December Meetings

• Facilities Master Plan enters shared governance approval process culminating in Board of Trustees Approval in February
NEXT STEPS (Continued)

• Develop Construction Phasing Plan
• Identify Swing Spaces
• Firm Up Cost Budgeting
• Finalize Submittal for Board Review
PUBLIC COMMENT
SCENARIO 1A

Pending Facilities and Board Confirmation
SCENARIO 1B