



Budget Committee
50 Frida Kahlo Way, MUB 140
May 21, 2019, 12-2pm

Agenda

Members: Luther Aaberge (Chair), Kristin Charles, Monika Liu, Donna Reed, Simon Hanson, Fred Teti, Mary Bravewoman, Athena Steff, Maria Salazar- Colon, Student Reps.

Committee Alternates: David Yee, Robert Frost, Brian Tom, Michael Needham, Lisa Romano, Carole Meagher, Ankita Sethi

No.	Item	Presenter	Time (Minutes)
1	Reports from Constituency Groups	ALL	20
2	Final Recommendation for 19/20 Budget	Luther Aaberge, Vice Chancellor of Finance & Administration Dianna Gonzales, Senior Vice Chancellor of Human Resources Tom Boegel, Senior Vice Chancellor of Academic and Institutional Affairs	30
3	Plans for Discussion with Constituency	Luther Aaberge, Vice Chancellor of Finance & Administration	15
4	Adjournment	Luther Aaberge, Vice Chancellor of Finance & Administration	5

CRITICAL DATES:

PGC Mtg. – June 6, 2019

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Title:
Subject:
Author: Mary Grace Esteban
Keywords:
Comments:
Creation Date: 5/20/2019 10:34:00 AM
Change Number: 3
Last Saved On: 5/20/2019 10:35:00 AM
Last Saved By: Toni Lee
Total Editing Time: 2 Minutes
Last Printed On: 5/20/2019 10:36:00 AM
As of Last Complete Printing
Number of Pages: 1
Number of Words: 135 (approx.)
Number of Characters: 773 (approx.)