



# City College of San Francisco

Subject to Change  
February 2019

## 2019-20 Budget Development Calendar

<b>Date</b>	<b>Item</b>	<b>Responsible</b>
October 9, 2018	Review Budget process and Discuss Budget Development Calendar for 2019-2020	Budget Committee
November 20, 2018	Revenue & Expenditure Assumption, for development of 2019-20 Budget presented to Budget Committee.	Vice Chancellor of Finance & Administration Associate Vice Chancellor ALL
December 11, 2018	Budget Instructing transmitted to College divisions, Departments Manager Training	Vice Chancellor of Finance & Administration Associate Vice Chancellor
January 8, 2019	Planning processes, responsible managers participate in budget review meeting with Finance & Administration	ALL
February 12, 2019	Planning processes, responsible managers participate in budget review meeting with Finance & Administration	ALL
February 19, 2019	Planning processes, responsible managers participate in budget review meeting with Finance & Administration	ALL
March 5, 2019	Planning processes, responsible managers participate in budget review meeting with Finance & Administration	ALL
March 12, 2019	Planning processes, responsible managers participate in budget review meeting with Finance & Administration	ALL
March 19, 2019	Revenue & Expenditure Assumption, for development of 2019-20 Budget Presented to Budget Committee	Vice Chancellor of Finance & Administration Associate Vice Chancellor All
April 2, 2019	Revenue & Expenditure Assumption, for development of 2019-20 Budget Presented to Budget Committee	Vice Chancellor of Finance & Administration Associate Vice Chancellor All
April 9, 2019	Revenue & Expenditure Assumption, for development of 2019-20 Budget Presented to Budget Committee	Vice Chancellor of Finance & Administration Associate Vice Chancellor All
April 16, 2019	District Review at Budget Committee meeting	Vice Chancellor of Finance & Administration
April 23, 2019	System Locked	



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May 14, 2019	Final Review for Revenue & Expenditure Assumption, for 2019-20 Budget Presented to Budget Committee	ALL
May 16, 2019	Tentative budget presented to Governing Board as information item and public comment.	Chancellor
June 27, 2019	Tentative budget on Board agenda for final review and approval.	Chancellor
August 8, 2019	Proposed Final budget is presented for 1 <sup>st</sup> reading and comment.	Chancellor
August 22, 2019	Proposed Final Budget is presented for review and approval to Governing Board.	Chancellor
November 2019	Budget Development Calendar for 2020-21 reviewed & Discussed	Budget Committee
December 2019	Budget Instructing transmitted to College divisions, Departments Manager Training	Vice Chancellor of Finance & Administration Associate Vice Chancellor

❖ Budget updates occur regularly at PGC meetings.