



Budget Committee
50 Frida Kahlo Way, MUB 140
March 19, 2019, 1- 3pm

Agenda

Members: Luther Aaberge (Chair), Kristin Charles, Monika Liu, Donna Reed, Simon Hanson, Fred Teti, Mary Bravewoman, Athena Steff, Maria Salazar- Colon, Student Reps.

Committee Alternates: David Yee, Robert Frost, Brian Tom, Michael Needham, Lisa Romano, Carole Meagher, Ankita Sethi

No.	Item	Presenter	Time (Minutes)
1	Reports from Constituency Groups	ALL	20
2	Budget Assumptions o Position Control	Luther Aaberge, Vice Chancellor of Finance & Administration	30
3	Student Lab Aide Budgets	Luther Aaberge, Vice Chancellor of Finance & Administration Tom Boegel, Senior Vice Chancellor of Academic Affairs	40
4	Plans for Discussion with Constituency	Luther Aaberge, Vice Chancellor of Finance & Administration	15
5	Adjournment	Luther Aaberge, Vice Chancellor of Finance & Administration	5