



**Budget Committee**  
50 Frida Kahlo Way, MUB 140  
**June 11, 2019, 1-3pm**

**Agenda**

**Members:** Luther Aaberge (Chair), Kristin Charles, Monika Liu, Donna Reed, Simon Hanson, Fred Teti, Mary Bravewoman, Athena Steff, Maria Salazar- Colon, Student Reps.

**Committee Alternates:** David Yee, Robert Frost, Brian Tom, Michael Needham, Lisa Romano, Carole Meagher, Ankita Sethi

No.	Item	Presenter	Time (Minutes)
1	Reports from Constituency Groups	ALL	20
2	Final Recommendation for 19/20 Budget	Luther Aaberge, Vice Chancellor of Finance & Administration  Dianna Gonzales, Senior Vice Chancellor of Human Resources  Tom Boegel, Senior Vice Chancellor of Academic and Institutional Affairs	30
3	Plans for Discussion with Constituency	Luther Aaberge, Vice Chancellor of Finance & Administration	15
4	Adjournment	Luther Aaberge, Vice Chancellor of Finance & Administration	5