



Budget Committee
50 Frida Kahlo Way, MUB 140
April 30, 2019, 1- 3pm

Agenda

Members: Luther Aaberge (Chair), Kristin Charles, Monika Liu, Donna Reed, Simon Hanson, Fred Teti, Mary Bravewoman, Athena Steff, Maria Salazar- Colon, Student Reps.

Committee Alternates: David Yee, Robert Frost, Brian Tom, Michael Needham, Lisa Romano, Carole Meagher, Ankita Sethi

No.	Item	Presenter	Time (Minutes)
1	Reports from Constituency Groups	ALL	20
2	Path to balanced 19/20 Budget <ul style="list-style-type: none">o Update on current yr. revisionso Review of Budget projectionso Draft Fall 2019 Schedule	Luther Aaberge, Vice Chancellor of Finance & Administration Dianna Gonzales, Senior Vice Chancellor of Human Resources Tom Boegel, Senior Vice Chancellor of Academic and Institutional Affairs	30
3	Plans for Discussion with Constituency	Luther Aaberge, Vice Chancellor of Finance & Administration	15
4	Adjournment	Luther Aaberge, Vice Chancellor of Finance & Administration	5

CRITICAL DATES:

May 14, 2019
PGC Mtg. – June 6, 2019