



Budget Committee
 50 Frida Kahlo Way, MUB 140
April 2, 2019, 1- 3pm

Agenda

Members: Luther Aaberge (Chair), Kristin Charles, Monika Liu, Donna Reed, Simon Hanson, Fred Teti, Mary Bravewoman, Athena Steff, Maria Salazar- Colon, Student Reps.

Committee Alternates: David Yee, Robert Frost, Brian Tom, Michael Needham, Lisa Romano, Carole Meagher, Ankita Sethi

No.	Item	Presenter	Time (Minutes)
1	Reports from Constituency Groups	ALL	20
2	Estimated Cost Schedule <ul style="list-style-type: none"> o Modeling 19-20 	Tom Boegel, Senior Vice Chancellor of Academic Affairs Dianna Gonzales, Senior Vice Chancellor of Human Resources Luther Aaberge, Vice Chancellor of Finance & Administration	40
3	Budget Assumptions <ul style="list-style-type: none"> o Update on revisions o Review of Budget 	Luther Aaberge, Vice Chancellor of Finance & Administration Dianna Gonzales, Senior Vice Chancellor of Human Resources	30
4	Plans for Discussion with Constituency	Luther Aaberge, Vice Chancellor of Finance & Administration	15
5	Adjournment	Luther Aaberge, Vice Chancellor of Finance & Administration	5