



Budget Committee
50 Frida Kahlo Way, MUB 140
April 16, 2019, 1- 3pm

Agenda

Members: Luther Aaberge (Chair), Kristin Charles, Monika Liu, Donna Reed, Simon Hanson, Fred Teti, Mary Bravewoman, Athena Steff, Maria Salazar- Colon, Student Reps.

Committee Alternates: David Yee, Robert Frost, Brian Tom, Michael Needham, Lisa Romano, Carole Meagher, Ankita Sethi

| No. | Item | Presenter | Time (Minutes) |
|------------|--|---|-----------------------|
| 1 | Reports from Constituency Groups | ALL | 20 |
| 2 | Budget Assumptions <ul style="list-style-type: none">o Update on revisionso Review of Budgeto Draft Fall 2019 Schedule | Luther Aaberge, Vice Chancellor of Finance & Administration Dianna Gonzales, Senior Vice Chancellor of Human Resources | 30 |
| 3 | Plans for Discussion with Constituency | Luther Aaberge, Vice Chancellor of Finance & Administration | 15 |
| 4 | Adjournment | Luther Aaberge, Vice Chancellor of Finance & Administration | 5 |

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