Assessment, Planning, & Budgeting: Integrated Planning Cycle

**Education Master Plan (EMP 2014-2020)**

- **Enrollment Plans**
  - (Student Equity, Enrollment Management)

- **Resource Plans**
  - (Facilities, Staffing, Technology, Finances)

- **Evaluation**
  - (Assessments & Updated Data)*

Institutional (Long-Range)

**Unit-Level (Annual)**

- Annual Board Priorities & Mission Review (Fall)
- Resource Allocation (Summer)
- Program Reviews with SLO Assessments & Annual Objectives for All Units (Fall)
- Budget Development & Annual Plan (Spring)

* Includes CCSF’s dashboard, environmental scans, syntheses of outcomes assessments and program reviews.

** Updates and incorporates the six strategic themes of CCSF’s 2011-2016 Strategic Plan.