DATE: March 30, 2000

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

SUBJECT: GENERAL FUND
Approval of Software Licensing with Oracle Corporation
(Resolution No: 000330-B4)

BACKGROUND INFORMATION:

By Resolution No. 921119 - B18, the Board of Trustees authorized a contract with Oracle Corporation to provide licensing for the use of their Oracle Database Management Software for both academic and administrative use. City College of San Francisco’s current administrative information system uses SCT’s Banner software, which requires the use of the Oracle database. The College also teaches courses in Oracle, which requires the use of the software. In 1992, the College licensed the use of Oracle for 200 concurrent users. For a number of years, particularly before the implementation of the Banner Student module, this number was more than adequate. However, with the implementation of Banner Student, the number of concurrent Oracle users has increased and today, the college is no longer in compliance with the original Oracle license of 1992. In addition, with the planned implementation of Banner Web for Student, there will be many more additional Banner users.

In January of 2000, the Information Technology Services (ITS) staff entered into negotiations with Oracle Corporation and the following re-licensing has resulted:

The Gold server, which runs Banner will be licensed for an unlimited number of users. The new Web server, will receive new licensing for an unlimited number of users to run Oracle’s Web Application Software that support the Banner Web products. The charge for unlimited usage is based on the power of the server and the number of processors it contains (the more powerful the server, the more users it can handle and therefore the higher the cost). The Bay server, for development and testing work in Banner is used only by technical staff and a few
end-users. It will be licensed for ten concurrent users. The total cost for the relicensing of the Oracle database management software, the new licensing of the Oracle Application Server software, minus credit for the current licensing for 200 concurrent users, is $60,050.

On September 30, 1999, by Resolution No. 990930-B1, the Board authorized a contract with SCT for the procurement of the SCT "Web For" suite software to provide Web access to Banner for students and faculty. The licensing of the Oracle Application Server software is needed to support this new function.

In addition, the yearly maintenance and support costs for Oracle was $99,000 in fiscal year 1999-2000. That cost will drop to $68,233 for fiscal year 2000-2001.

Licensing for the Hills server, which is used for academic instruction, will be under Oracle’s Academic Program at an annual cost of $500, and will not be part of this resolution.

The cost for the re-licensing of the Oracle Database Management software and the cost of new licensing of the Oracle Application Server will be funded from instructional equipment block grant because it is a necessary item for running “Web for” students. The cost of the on-going maintenance cost will be funded out of the ITS operational budget.

**RECOMMENDATION:**

RESOLVED: That authorization be hereby given to contract with Oracle Corporation for relicensing of the Oracle database management software and new licensing of the Oracle Application Server software, as stated above, for a cost not to exceed $60,050, and

RESOLVED: That authorization be hereby given to contract with Oracle Corporation for maintenance and support services for all licensed Oracle products in this resolution for a cost not to exceed $68,233 for fiscal year 2000-2001, and

FURTHER BE IT RESOLVED: That the Chancellor, Vice Chancellor of Finance and Administration, and/or their designee are hereby authorized to execute any and all documents on behalf of the District to effectuate this resolution.

Mamie How, Originator

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