DATE: May 25, 2000

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

Subject: Grants

Approval to submit an application and accept funds received - CA Community Colleges Chancellor's office
(Resolution No. 000525-B23)

BACKGROUND INFORMATION

Authorization to submit and application and appropriate all funds related to a grant from the California Community Colleges Chancellor's Office for Bringing a Diverse Faculty and Staff to California Community Colleges. With this grant City College of San Francisco will spearhead an effort to develop a marketing model to help attract a more diverse faculty and staff to California Community Colleges. Working with representatives from around the state, we will conduct a survey of current practices, host a conference, establish a website, and create and disseminate materials. The funds are needed for clerical support, research and web development, conference costs, travel, supplies and materials. The CCSF Office Human Resources, Office of Marketing and Public Relations, and Office of Research and Planning will be involved with the program. The total of the grant is $294,724 for a two year period from June 1, 2000 until September 30, 2002.

No additional space or in-kind expenditure is required.

Income
California Community Colleges Chancellor's office $294,724

Expenditure (First Year)
Salaries and Benefits $ 80,990
Travel and Conference Costs 14,200
Supplies and Materials 31,700
Total Indirect 4% 5,076
Subtotal $131,966

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Expenditure (Second Year)

Salaries and Benefits $ 90,248
Travel and Conference Costs 10,250
Supplies and Materials 56,000
Total Indirect 4% 6,260
Subtotal $162,758

Total Expenditure for two years $294,724

RECOMMENDATION:

RESOLVED: That authorization be hereby given to submit an application and appropriate all funds receivable upon approval from the California Community Colleges Chancellor's Office for a grant to Bringing a Diverse Faculty and Staff to California Community Colleges, for the period of June 1, 2000 until September 30, 2002 in the amount not to exceed $294,724, and

FURTHER BE IT RESOLVED: That the Chancellor, Vice Chancellor of Finance and Administration and/or their designees are hereby authorized to execute any and all documents on behalf of the District to effectuate this resolution.

Dr. Philip R. Day, Jr., Originator
Robert Gabriner, Originator