DATE: May 25, 2000

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

SUBJECT: GRANT
Appropriating $14,487 for the Federal Work-Study Program of the
Community College Campuses Student Financial Aid Program, Fiscal year 2000-2001
(Resolution No. 000525-B16)

BACKGROUND INFORMATION:

The Federal College Work Study funds consist of 75% ($14,487) provided by the United States Department of Education and 25% ($4,829) in matching funds provided by the SFCCD. The purpose of the program is to offer financial aid to students in the form of employment.

The College has in the past offered a portion of the Work-Study allocation to off-campus agencies so that students can get experience working in the community. All institutions of higher education with Title IV programs have been mandated to allocate 5% of the Federal Work-Study funds to community services. This allocation has to be 75% from Federal funds and 15% from the matching District funds. The off-campus agencies contribute 10% in matching funds to cover the cost of the aid.

The total amount available for the program is $19,316 and the source of funding is as follows:

Revenues

Federal Revenues
U. S. Department of Education
Federal Work-Study Non-Credit Program $14,487

Local Revenues
SFCCD Institutional Match $ 4,829

Total $19,316

05/25/00 – B16 page 1
RECOMMENDATION

RESOLVED: That in accordance with the California Administrative Code, Title 5, Section 59011 and the Budget and Accounting Manual for California Community Colleges, the following appropriation be made to the Student Financial Aid Fund to cover the period of July 1, 2000 through June 30, 2001.

Expenditures

Federal Work-Study Non-Credit Program $19,316

Federal Work-Study Program (CFDA# 84:033)

On-Campus Program
Dept. of Education Contribution (75%) $13,763
College Contribution (25%) 4,587
$18,350

Community Service Program
Dept. of Education Contribution (75%) $ 724
College Contribution (15%) 145
Community Service Contribution (10%) 97
$ 966

Total Program Cost $19,316

The SFCCD total matching cash contribution of $4,829 will be budgeted in account No. U-4900-7560-6720-S.

FURTHER BE IT RESOLVED: Such appropriation shall be increased or decreased in accordance with the amount made available for 2000-2001 by cash receipts or allocations from the Department of Education and/or the California Student Aid Commission or by amounts carried over from the prior fiscal year, and

FURTHER BE IT RESOLVED: That the Chancellor, Vice Chancellor of Finance and Administration, and/or their designee, are hereby authorized to execute all documents necessary to record the appropriation and to submit any and all reports requested by the U.S. Department of Education in the administration of said program.

Jorge Bell, Originator

05/25/00 – B16 page 2