Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No. 980827-B13
Authorization to 1) contract with, and 2) appropriate funds from San Francisco Airport Commission to provide up to 1,235 hours of instruction, up to 94 hours for project management, up to 60 hours for assessment and curriculum development, up to 465 hours for facility usage, up to $20,950 for training materials, equipment, travel and mileage, for the period July 1, 1998 through June 30, 1999 in the amount not to exceed $244,450

President and Members:

The San Francisco Airport Commission has requested City College of San Francisco to provide on-going training programs for their employees. Included in the training program are: Hazwoper Refresher/Training, Lead Refresher/Training for Workers and Supervisors, Safety Training, Fall Protection, Injury Prevention, Defensive Driving, Aerial Lift and Mobile Crane Operator Training, Flagger Training, Competent Person Training, Confined Space Entry and Rescue, Effective Communication, Natural Gas & Electric Car Maintenance, Art History and Appreciation. All of the subject areas taught by consultants are highly specialized pertaining to the airport operation.

No district match is required.

Local Income

San Francisco Airport Commission $244,450

Expenditures

Needs Assessment $ 1,500
Instruction $189,500
  Consultants (46%) 87,170
  Faculty (54%) 102,330
Curriculum Development 4,500
Program Management 9,400
Facility Usage 18,600
Travel Reimbursements 12,000
Training Material and Supplies 8,950
$244,450
The following resolution is recommended for adoption:

RESOLVED: That the Chancellor and Chief Operating Officer are hereby authorized to 1) contract with, and 2) appropriate funds from San Francisco Airport Commission to provide up to 1,235 hours of instruction, up to 94 hours for project management, up to 60 hours for assessment and curriculum development, up to 465 hours for facility usage, up to $20,950 for training materials, equipment, travel and mileage, for the period July 1, 1998 through June 30, 1999 in the amount not to exceed $222,450.

FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer and/or their designees are hereby authorized to execute all documents necessary to record this budget revision on the accounts of the San Francisco Community College District and to submit any and all reports required by San Francisco Airport Commission in the administration of the program.

Recommended for Adoption:

Del M. Anderson
Chancellor

Originator: Judy Teng