Honorable Board of Trustees of the San Francisco Community College District

Subject: Resolution No. 980430- B21
Amending Resolution No. 970731-B6 to (1.) revise the grant amount to reflect the actual allocation from the California State Department of Education for ESL, ABE, VESL, and ESL/Citizenship Programs, under the Federal Adult Education Act, P.L. 100-397, as amended by the National Literacy Act of 1991 Section 321/326, $847,913; and (2.) appropriate additional funds for the ESL/Citizenship Program in the amount of $113,500 for the period of July 1, 1997 - June 30, 1998, City College of San Francisco Campuses, for a revised grant total not to exceed $961,413.

President and Members:

Resolution No. 970731-B6 authorized the application and appropriation of funds receivable from the California Department of Education under the Adult Basic Education Act, P.L. 100-297, Section 321, for ESL, ABE, VESL, and ESL/Citizenship, July 1, 1997-June 30, 1998, in the amount of $695,620. This was the requested amount at the time of the application submission. The California Department of Education, however, awarded City College of San Francisco Campuses $847,913.

Included in this award was $174,750 for ESL/Citizenship. Student attendance hours in Fall 1997 for the ESL/Citizenship Program met the attendance levels for the entire 1997-98 program year and has subsequently earned the allotted $174,750. The California Department of Education has recently approved City College of San Francisco for a higher attendance level in ESL/Citizenship for this year and added an adjustment of $113,500 to the previous award. The revised ESL/Citizenship award is $288,250.

The revised grant total is $961,413. No District match is required.

Federal Income from State Sources
California Department of Education $961,413

Expenditures
City College of San Francisco Campuses
ESL, ABE, VESL, and ESL/Citizenship Programs

Academic Employee Salaries $344,500
Classified Salaries $201,500
Fringe Benefits $118,775
Supplies $219,538
Other Operating Expenses $  77,100

Total $961,413

The following resolution is recommended for approval:

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designees, are hereby authorized to (1) revise the grant amount to reflect the actual allocation from the California State Department of Education for ESL, ABE, VESL, and ESL/Citizenship Programs, under the Federal Adult Education Act, P.L. 100-397, as amended by the National Literacy Act of 1991 Section 321/326, $847,913; and (2) appropriate additional funds for the ESL/Citizenship Program in the amount of $113,500 for the period of July 1, 1997 - June 30, 1998, City College of San Francisco Campuses, for a revised grant total not to exceed $961,413.

FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designees are hereby authorized to execute any and all documents on behalf of the District to effectuate the resolution.

Recommended for adoption:

Del M. Anderson
Chancellor

Originator: Gary Tom