DATE: April 27, 2000

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

SUBJECT: GRANTS
Approval to submit an application and accept funds received-- California Community Colleges Chancellor's Office (Resolution No. 000427-B22)

BACKGROUND INFORMATION:

Authorization to submit an application and appropriate all funds related to a grant from the California Community Colleges Chancellor's Office for the Advanced Transportation Technologies (ATT). The ATT will continue to address the efforts and accomplishments of the Bay Area Advanced Transportation Technology Consortium (BAATTC) in bringing new technologies in clean-air-vehicles, alternative fuels and alternative modes of transportation to the concerned public, regional businesses and industries and to the community college classrooms. The BAATTC partnership of City College of San Francisco, Skyline College and College of Alameda provides credit and fee-based training, outreach and awareness activities and response to technical information requests, in transportation technology issues that affect the economy and quality of life of the community. The CCSF Office of Vocational Education will be involved with the program. The total of the grant is $178,875 for the period of July 1, 2001 to June 30, 2002.

No additional space is required. There is a $181,362 in-kind match required. City College of San Francisco is the fiscal agent. Skyline College, College of Alameda and Las Positas College are our partners.

Income
California Community Colleges, State Chancellor's Office $178,875
In-kind Match 181,362
Total $360,237
Expenditures
Salaries and Benefits $ 107,067
Supplies and Materials 1,890
Other Operating Expenses 10,338
Capital Outlay 3,200
Indirect Cost @4% 6,880
Other Outgo 49,500
Subtotal Expenditures $ 178,875

In-Kind Expenditures
Salaries and Benefits $ 41,426
Supplies and Materials 1,500
Other Operating Expenses 7,500
Capital Outlay 131,436
Subtotal In-Kind Expenditures $181,362
Total Expenditures $360,237

RECOMMENDATION:

RESOLVED: That authorization be hereby given to submit an application and appropriate all funds receivable upon approval from the California Community Colleges Chancellor's Office for a grant for the Advanced Transportation Technologies for the period of July 1, 2001 until June 30, 2002 in the amount not to exceed $178,875, and

FURTHER BE IT RESOLVED: That the Chancellor, Vice Chancellor of Finance and Administration and/or their designees are hereby authorized to execute any and all documents on behalf of the District to effectuate this resolution

Robert Gabriner, Originator
Phyllis McGuire, Originator