DATE: April 27, 2000

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

SUBJECT: GRANTS

Approval to submit an application and accept funds received—CA Community Colleges Chancellor’s office (Resolution No. 000427-B21)

BACKGROUND INFORMATION:

Authorization to submit an application and appropriate all funds related to a grant from the California Community Colleges Chancellor's Office for the Northern California Biotechnology Center (NCBC). The NCBC is a partnership of ten community colleges that addresses the needs of community college biotechnology programs in the greater Bay Area. The Center leverages resources that help increase the quality of education for biotechnology students, accelerate the development of individual college programs, and influence the development of well-educated, science-literate, associate level students who are qualified entry-level workers. The NCBC also serves as a liaison to industry. The funds will be used to cover coordination of the projects, clerical assistance, employee benefits, supplies, consultants, faculty honoraria, web maintenance, evaluation, and sub-contracts to the partner community colleges. The CCSF Biology and Chemistry Departments, the Biotechnology and the Bio-Link programs at CCSF will be involved with the project. The total of the grant is $178,875 for the period of July 1, 2001 to June 30, 2002.

No additional space is required. There is a $207,927 in-kind match required. City College of San Francisco is the fiscal agent. The following colleges are our partners: San Mateo, Contra Costa, Foothill, DeAnza, Skyline, Lane, Marin and Ohlone.

Income
California Community Colleges, State Chancellor's Office $178,875
In-kind Match 207,927
Total $386,802
Expenditures
Salaries and Benefits $64,033
Supplies and Materials 128
Other Operating Expenses 43,400
Capital Outlay 1,934
Other Outgo 62,500
Indirect Cost @4% 6,880
Subtotal $178,875

In-kind Expenditures
Salaries and Benefits $20,925
Supplies and Materials 1,500
Other Operating Expenses 29,520
Capital Outlay 13,182
Other Outgo (From Bio-Link Program) 142,800
Subtotal In-Kind Expenditures $207,927

Total Expenditures $386,802

RECOMMENDATION:

RESOLVED: That authorization be hereby given to submit an application and appropriate all funds receivable upon approval from the California Community Colleges Chancellor’s Office for a grant for the Northern California Biotechnology Center, for the period of July 1, 2001 until June 30, 2002 in the amount not to exceed $178,875, and

FURTHER BE IT RESOLVED: That the Chancellor, Vice Chancellor of Finance and Administration and/or their designees are hereby authorized to execute any and all documents on behalf of the District to effectuate this resolution.

Robert Gabriner, Originator
Robert Manlove, Originator