DATE: April 29, 1999 S3

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

SUBJECT: SPECIAL
Developing the System’s 2000-2001 Budget Package.
(Resolution No.990429 - S3)

BACKGROUND INFORMATION:

The Board of Governor’s of the California Community Colleges has instituted a new process for developing the System’s 2000-2001 Budget Package. The cornerstone of this effort is to encourage grass-roots (i.e., District-based) involvement in the budget development and legislative process.

With the assistance of our governmental relations team (Leslie Smith, Peter Goldstein and Dale Shimasaki), we have been working with the various groups on campus (College Advisory Council, Academic Senate, the College Council, and the Chancellor’s Cabinet) to identify a number of issues that should be given serious consideration. Some have budgetary impact and some don’t. The important point is there are a range of good ideas and suggestions for inclusion in the overall budget plan for the state.

The attached list (FY 2000-2001, Legislative and Budgetary Proposals to the System) has been developed within the timeframe that we’ve had available. (Note: Spring Break occurred during the time between receipt of the request and due date which is April 30th). I need to emphasize that this represents a work in progress and is subject to change and refinement. We will continue to work with our respective constituency groups well into the Fall term to continue to refine our legislative agenda.

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RECOMMENDATION:

   BE IT RESOLVED: That the District Board of Trustees approves the preliminary list of Legislative and Budgetary Proposals to the System for inclusion in the consultation process and budget plans for FY2000-2001 of the State Board of Governors/Community Colleges.

Dr. Philip R. Day, Jr., Originator

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