DATE: February 22, 2001

TO: Board of Trustees

FROM: Dr. Philip R. Day, Chancellor

SUBJECT: GRANTS
Approval to appropriate funds received from
the Fund for Student Success Program from
the Chancellor’s Office, California Community
Colleges
(Resolution No. 010118-B11)

BACKGROUND INFORMATION:

This resolution requests authorization to receive and appropriate all funds from a Fund for Student Success grant from the Chancellor’s Office, California Community Colleges, for the ESL Citizenship/Civics Grant. Funding will support the creation and institutionalization of programs that develop ESL citizenship curriculum with a strong civics focus and the provision of opportunities for students to work with community service programs. Through the ESL Citizenship/Civics Grant, the Teachers Resource Center will assist the Transitional Studies and ESL Departments to emphasize cross-disciplinary teaching methodologies, provide training in emerging educational initiatives, support strategic planning, create joint projects of community involvement and guided volunteerism, and develop student-oriented curricula that integrates ESL and civics education while promoting values and principles for the common good and collective civic engagement. Funds will be used to develop curricula, support project coordination and implement student-centered activities. The grant award is $300,000 for the period of December 1, 2000 to September 14, 2001.

The Chancellor’s Office, California Community Colleges, provides 75% of costs in the first year and requires a 25% in-kind match which will be provided in the form of instructional salaries.

Income
Chancellor’s Office, California Community Colleges $300,000
In-kind Match 115,200
Total $415,200
Expenditures

- teachers Salaries and Benefits $239,930
- Supplies and Materials 9,807
- Other Operating Expenses (Presenters, Travel, Equipment) 38,725
- Indirect Cost (4%) 11,538
- Total $300,000

In-kind Match
- Classroom teachers Salaries $115,200

Total Expenditures $415,200

RECOMMENDATION:

RESOLVED: That authorization be given to appropriate all funds receivable upon approval from the Chancellor’s Office, California Community Colleges, for ESL Citizenship/Civics for the period December 1, 2000 to September 14, 2001 for a total not to exceed $300,000, and

FURTHER BE IT RESOLVED: That the Chancellor, Vice Chancellor of Finance and Administration and/or their designees are hereby authorized to execute any and all documents on behalf of the District to effectuate this resolution.

Gary Tom, Originator