DATE: June 24, 1999

TO: Board of Trustees

FROM: Dr. Philip R. Day, Jr., Chancellor

Subject: GRANTS

Appropriating $553,704 for the Federal Work-Study Program of the City College Student Financial Aid Program, Fiscal year 1999-2000. (Resolution No. 990624-B18)

BACKGROUND INFORMATION:

The U.S. Department of Education has allocated an award of $553,704 for the operation of the Federal Work-Study Program at City College of San Francisco. The purpose of the program is to offer students with great financial need, financial aid in the form of employment so that they may continue their education.

The College has in the past offered a portion of the Work-Study allocation to off-campus agencies so that students can get experience working in the community. Since the 1994-1995 academic year, all institutions of higher education with Title IV programs have been mandated to allocate 5% of the Federal Work-Study to community services with 75% from the federal government, 15% matching district funds and 10% matching community service agency funds.

The total amount available for the program is $738,272 and the source of funding is as follows:

<table>
<thead>
<tr>
<th>Total Revenues</th>
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<tbody>
<tr>
<td><strong>Federal Revenues</strong></td>
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<tr>
<td>U.S. Department of Education</td>
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<tr>
<td>Federal Work-Study Credit Program</td>
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<tr>
<td><strong>Local Revenues</strong></td>
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<tr>
<td>SFCCD Institutional Match</td>
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</tbody>
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Total $738,272
Expenditures

Federal Work-Study Credit Program $738,272

Federal Work-Study Program (CFDA# 84:033)

On-Campus Program
Dept. of Education Contribution (75%) $526,018
College Contribution (25%) $175,340
$701,358

Community Service Program
Dept. of Education Contribution (75%) $27,686
College Contribution (15%) 5,537
Community Service Contribution (10%) 3,691
$36,914

Total Program Cost $738,272

The SFCCD Matching cash contribution of $184,568 will be budgeted in U-4900-7560-6720-S and transferred out to Financial Aid Fund.

RECOMMENDATION:

RESOLVED: That in accordance with the California Administrative Code, Title 5 Section 59011 and the Budget and Accounting Manual for California Community Colleges, the following appropriation is made in the Student Financial Aid Fund to cover the following project for the period July 1, 1999 through June 30, 2000.

FURTHER BE IT RESOLVED: Such appropriation shall be increased or decreased in accordance with the amount made available for 1999-2000 by cash receipts or allocations from United States of America and/or the State of California or by amounts carried over from the prior fiscal year, and

FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee, are hereby authorized to execute all documents necessary to record the appropriation and to submit any and all reports requested by the U.S. Department of Education in the administration of said program.

Mira Sinco, Originator

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