Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No.960523-B6
Authorization to (1) receive and (2) expend a grant from the California Wellness Foundation to support GARMENT 2000 research and development activities and the development of a long-term strategic plan for the period June 1, 1996 - May 31, 1997, $127,802

President and Members:

The District’s proposal to the California Wellness Foundation is for funds to conduct research on the California apparel sector and on best-industry practices in advanced manufacturing nationwide. The result of the study will be used to develop a comprehensive long-term plan and evaluation design for Garment 2000 to provide training which will upgrade the skills of garment workers.

The proposal is as follows:

The California Wellness Foundation/Work & Health: $127,802.

The award period will be from June 1, 1996 through May 31, 1997, totaling $127,802.

The following resolution is recommended for adoption:

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee are hereby authorized to accept the $127,802 and appropriate all funds receivable under the California Wellness Foundation grant to design and implement a GARMENT 2000 research and development project from June 1, 1996 through May 31, 1997.

FURTHER BE IT RESOLVED: That upon approval the following appropriation is made to cover the GARMENT 2000 research & development project for the period June 1, 1996 through May 31, 1997 and that all reports required by the California Wellness Foundation be submitted.

Income from the CA Wellness Foundation $127,802

Expenditure:
Instructional Salaries          36,580  
Classified                    13,500  
Benefits                      11,516  
Supplies                      250   
Consultants                   43,720  
Professional Development      9,710   
Other Contractual Services    4,200   
Indirect Costs                8,326   

$127,802

This project is also supported by the San Francisco Mayors' Office of Community Development, California Community Colleges/Economic Development, U.S. Department of Labor, Levi Strauss Foundation and no CCSF general funds are required.

FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee, are hereby authorized to execute all documents necessary to record this budget on the accounts of the San Francisco Controller and the SFCCD and to submit any and all reports required by the California Wellness Foundation.

Recommended for adoption:

Del M. Anderson  
Chancellor

Originator: Chui L. Tsang