Honorable Board of Trustees of the  
San Francisco Community College District  

Subject: Resolution No.960328-B4  
Authorization to (1) submit an application for funds and (2) appropriate funds receivable upon approval by the HOPE VI Grant Program, Department of Housing and Urban Development through the San Francisco Housing Authority to provide a community and supportive services program that assists residents of the Yerba Buena Plaza East during the period of construction and relocation, July 1, 1996 to June 30, 1999, $400,551  

President and Members:  

City College of San Francisco will submit an application for funds to the HOPE VI Grant Program. HOPE VI is a plan of action funded by the Department of Housing and Urban Development to provide grant funds to housing authorities for the comprehensive rebuilding of severely distressed housing developments. Application for funds is through the San Francisco Housing Authority which has received a full HOPE VI Grant Program stipend.  

City College will provide for the eligible residents of the Yerba Buena Plaza East a program to include career assessment, transition to education, training, educational support and transition into employment/self-sufficiency during the period of reconstruction and relocation of the Yerba Buena Plaza East Community.  

The amount being requested is $400,551 for the period July 1, 1996 to June 30, 1999. It is anticipated that the bulk of activities will take place during the first two years. The projected yearly budget is as follows: FY 1996-97, $160,265; FY 1997-98, $160,264; FY 1998-99, $80,132.  

The following resolution is recommended for adoption:  

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee, are hereby authorized to 1) submit an application for funds and 2) appropriate funds receivable upon approval by the HOPE VI Grant Program, Department of Housing and Urban Development through the San Francisco Housing Authority to provide a community and supportive services program that assists residents of the Yerba Buena Plaza East during the period of construction and relocation, July 1, 1996 to June 30, 1999, $400,551.
FURTHER BE IT RESOLVED: That upon arrival by the San Francisco Housing Authority with the condition that the terms of the contract are not significantly amended and in accordance with the Title 5, Code of California Regulations, Section 59010 and the Budget and Accounting Manual for California Community Colleges, the following appropriations are made in the General Fund, Part B - Restrictions to cover the following projects for the period July 1, 1996 through June 30, 1999.

**Income:**

HOPE VI Grant, Department of Housing and Urban Development through the San Francisco Housing Authority

**Expenditures:**

- Instructors/counselors/coordinators $200,360
- Classified 102,075
- Benefits 45,365
- Equipment & supplies 7,000
- Other operating expenses & services 16,080
- Indirect costs 29,671

Total: $400,551

FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee, are hereby authorized to execute all documents necessary to record this appropriation and budget revision on the account of the San Francisco Controller and the SFCCD and to submit any and all reports required by the California Community Colleges in the administration of said programs.

Recommended for adoption:

Del M. Anderson
Chancellor

Originator: Chui Tsang

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