Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No. 960329-B3
Authorization to (1) submit a renewal application for funds and
(2) appropriate funds receivable from California Office of
Economic Development through the Chancellor's Office
California Community Colleges for a grant to continue the
development of an Advanced Transportation Technology
Center in collaboration with Skyline College; College of
Alameda; and College of San Mateo, July 1, 1996 to June 30,
1997, $25,000

President and Members:

City College of San Francisco will submit a proposal to continue the design,
development, piloting and implementation of an Advanced Transportation Technology
Center with College of Alameda, Skyline College and College of San Mateo. The ATT
Center provides curriculum development in alternative fuel technologies and training and
education for alternative fuel technicians who will be servicing LPG and CNG fuel and
electric vehicles.

City College will continue to be the fiscal agent and administrative center for
the program. In-kind matches from CCSF total $10,500; from the other colleges, $5,000
and from the Department of Defense, $13,312.

The following resolution is recommended for adoption:

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their
designee, are hereby authorized to prepare and submit a proposal to the
State Chancellor's Office for a grant from the California Office of Economic
Development for the period July 1, 1996 to June 30, 1997, $25,000.

FURTHER BE IT RESOLVED: That upon approval by the
California Community Colleges with the condition that the terms of the
contract are not significantly amended and in accordance with the Title 5,
Code of California Regulations, Section 59010 and the Budget and
Accounting Manual for California Community Colleges, the following
appropriations are made in the General Fund, Part B - Restrictions to cover
the following projects for the period July 1, 1996 through June 30, 1997.
**Income:**
Office of Economic Development through Chancellor’s Office California Community Colleges $25,000

**Expenditures**
Capital outlay $25,000

FURTHER BE IT RESOLVED: That the budget of funds authorized and appropriated in Board Resolution No.950223-B11 to establish an Advanced Transportation Center be amended as follows to include the funds authorized and appropriated above:

**Income Through Chancellor’s Office California Community Colleges:**

1. Department of Defense $106,500
   Allocated and expended over 3 Fiscal Years, March 1, 1995 to September 30, 1996.

2. Office of Economic Development $63,094
   
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<th>FY 1994-95</th>
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<td>$16,326</td>
<td>$21,768</td>
<td>$25,000</td>
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   Total: $169,594

**Expenditures**

1. Department of Defense Funds (expended over the period March 1, 1995 to September 30, 1996)
   - Instructors/counselors/coordinators $86,000
   - Classified 8,000
   - Equipment & supplies 4,500
   - Other operating expenses & services 5,000
   - Capital outlay 3,000

   Total: $106,500

2. Office of Economic Development Funds
   - Capital outlay (FY 1994-95 extended) $16,326
   - Capital outlay (FY 1995-96) 21,768
   - Capital outlay (FY 1996-97) 25,000

   Total: $63,094
FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee, are hereby authorized to execute all documents necessary to record this appropriation and budget revision on the account of the San Francisco Controller and the SFCCD and to submit any and all reports required by the California Community Colleges in the administration of said programs.

Recommended for adoption:

Del M. Anderson
Chancellor

Originator: Chui Tsang