Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No. 960328 - B2
Authorization to (1) submit five renewal applications for funds and (2) appropriate funds receivable upon approval by Chancellor's Office California Community Colleges (COCCC) for the Carl D. Perkins Vocational and Applied Technology Act of 1990 (P.L. 101-392), Special Projects, FY 96-97 (7/1/96-6/30/97), for the Title II-B and Title III-E: 1) New Horizons, $60,000; 2) Links: Program to Encourage Women in Technology, $35,000; 3) JTPA/VATEA Partnership, $49,987; 4) STEP-UP: Preparing Women for the Trades, $49,983 5) Tech Prep, $71,590

President and Members:


The legislation greatly expands the job-related education efforts. It emphasizes service to "special populations," including the economically and educationally disadvantaged, the disabled, single parents, those not properly served because of sex bias, and those with limited English proficiency. VATEA requires allocation on the basis of financial aid and Vocational Education student enrollment for the 75% basic grant funds; the balance of the VATEA funds (25%) are awarded through a competitive requests for proposal (RFP) process, Special Projects. Allocations for the basic grant for 1996-97 have not yet been made.

The special programs renewal applications for funds will provide supplementary funds to the basic grant and to serve the "special populations" at City College.

The following listed Special Projects are being applied for renewal at this time:

03/28/96 - B2 Page 1
### Title II-B:

1) **New Horizons**  
   Grant ID No 96-0121  
   Federal Funds: $60,000  
   In-Kind Match: -0-  
   Total Project Costs: $60,000

2) **Links: Program to Encourage Women in Technology**  
   Grant ID No 96-0138  
   Federal Funds: $35,000  
   In-Kind Match: -0-  
   Total Project Costs: $35,000

3) **JTPA/VATEA Partnerships**  
   Grant ID No 96-0123  
   Federal Funds: $49,987  
   In-Kind Match: -0-  
   Total Project Costs: $49,987

4) **STEP-UP: Preparing Women for the Trades**  
   Grant ID No 96-0125  
   Federal Funds: $49,983  
   In-Kind Match: -0-  
   Total Project Costs: $49,983

### Title III-E:

5) **Tech Prep**  
   Grant ID No 96-141  
   Federal Funds: $71,590  
   In-Kind Match: -0-  
   Total Project Costs: $71,590

(*) Existing personnel and/or expenses.

The following resolution is recommended for adoption:

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee, are hereby authorized to (1) prepare and submit an application for funds and (2) appropriate funds receivable through Chancellor’s Office California Community Colleges for the Carl D. Perkins Vocational and Applied Technology Education Act of 1990 (P.L. 101-392), Special Projects in five areas: 1) New Horizons, $60,000; 2) Links, Program to Encourage Women in Technology, $35,000; 3) JTPA/VATEA Partnerships, $49,987; 4) STEP-UP: Preparing Women for the Trades, $49,983; 5) Tech Prep, $71,590.
FURTHER BE IT RESOLVED: That upon approval by the California Community Colleges with the condition that the terms of the contract are not significantly amended and in accordance with the Title 5, Code of California Regulations, Section 59010 and the Budget and Accounting Manual for California Community Colleges, the following appropriations are made in the General Fund, Part B - Restrictions to cover the following projects for the period July 1, 1996 through June 30, 1997.

Federal Income Pass Through State Sources:

Chancellor's Office California Community Colleges
I. Title II-B
   1) New Horizons $60,000
   2) Links 35,000
   3) JTPA/VATEA Partners 49,987
   4) STEP-UP 49,983

II. Title III-E
   1) Tech Prep 71,590

Grand Total $266,560

Expenditures

I. Title II-B
   - Instructors/counselors/coordinators $131,524
   - Classified 14,514
   - Benefits 19,902
   - Equipment & supplies 8,960
   - Other operating expenses & services 9,380
   - Other outgo 3,250
   - Indirect costs 7,440

   Total: $194,970

II. Title III-E
   - Instructors/counselors/coordinators $31,940
   - Classified 4,518
   - Benefits 5,000
   - Equipment & supplies 8,279
   - Other operating expenses & services 5,000
   - Other outgo 100

   Total: $36,560
- Indirect costs $2,753
  Total $71,590

FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee, are hereby authorized to execute all documents necessary to record this appropriation on the account of the San Francisco Controller and the SFCCD and to submit any and all reports required by the California Community Colleges in the administration of said programs.

Recommended for adoption:

Del M. Anderson
Chancellor

Originator: Chui Tsang