Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No.960328-B11
Authorization to (1) submit an application for a grant and (2) appropriate all funds upon approval by the U. S. Department of Education, School-to-Work Office to create a school-to-work program for the Mission District in the field of Health Technologies, Math and Science and Communication Art Technologies for the period of June 1, 1996 - May 31, 2001 not to exceed $2,802,384

President and Members:

This resolution requests an authorization to submit a grant application to the U.S. Department of Education, School-to-Work Office to establish project Mission Works: A Neighborhood Partnership for School to Career Success.

Upon receiving the grant the program will create three segments: (1) an articulated curriculum in health, emerging science technologies, and communication art technologies that delineates skills, uses new assessment methods, and provides hands-on learning and work-based learning; (2) a career exploration component that involves counselors, teachers, parents, and community-based organizations; and (3) a coordinated system for services for families based on a series of communication methods and an easily accessed database of information on services available to families.

The following partners would be involved in the project:
San Francisco Unified School District
Private Industry Council
Arriba Juntos
Columbia Park Boys and Girls Club Union
United Public Employees, Local 790
San Francisco State University

The total of the grant is $2,802,384 for the time period June 1, 1996 - May 31, 2001. The San Francisco Community College District will provide $148,000 in kind match. Additional physical space for a desk would be required. The San Francisco Community College District is the fiscal agent.

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In Kind Match Expenditures:

Academic salaries not to exceed $103,000
Classified salaries not to exceed $45,000
Total $148,000

The following resolution is recommended for adoption:

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee are hereby authorized to submit an application for a grant to the U.S. Department of Education, School-to-Work Office to create a school-to-work program for the Mission District for the period of June 1, 1996-May 31, 2001 not to exceed $2,802,384.

FURTHER BE IT RESOLVED: That upon the approval by the U.S Department of Education, School-to-Work Office with the conditions and terms of the award not significantly amended, and in accordance with the Title 5, California code and Regulations, Section 59010, and in the Budget and Accounting Manual for California Community Colleges, the following additional appropriation is made in the General Fund, Part B-Restricted to cover the following project for the period of June 1, 1996-May 31, 2001 not to exceed $2,802,384.

Expenditure:

Academic Salaries - not to exceed $441,860
Classified Salaries - not to exceed $225,000
Employee benefits - not to exceed $100,000
Supplies & materials - not to exceed $75,000
Other operating expenses & services
- not to exceed $1,752,940
Indirect cost - not to exceed $207,584

Total - not to exceed $2,802,384

FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee are hereby authorized to execute all documents necessary to record this budget revision on the accounts of the Controller and the SFCCD and to submit any and all reports required by the U.S. Department of Education, in the administration of the said
program.

Recommended for adoption:

Del M. Anderson
Chancellor

Originator: Robert Gabriner