Honorable Governing Board of the
San Francisco Community College District

Subject: Resolution No.970327-B5
Authorization to 1) contract with and 2) appropriate funds from the Mayor's Office of Housing (MOH), to provide up to 315 hours of instruction, up to 75 hours for project management, up to 315 hours of facility usage, up to $11,140 for textbooks, and up to $2,700 for equipment for DHS Lead Training March 1, 1997 through April 30, 1998, City College of San Francisco, up to $67,015.

President and Members:

The Mayor's Office of Housing (MOH) has requested City College of San Francisco to provide the following: (a) DHS Lead Supervisor Training - one class in Chinese and one class in English (b) Department of Health SRWC Lead Worker Training - two classes in Chinese, one class in English, one class in Spanish (c) Lead Awareness Training two classes in Chinese, two classes in English, one class in Spanish (d) DHS Lead Refresher Supervisor/Worker Certification Training one class in English (e) Primary Prevention Training - one class in Chinese, one class in English and one class in Spanish.

The District will charge the MOH up to 315 hours of instruction at $125 per hour, up to 75 hours of project management at $100 per hour, up to 315 hours of facility usage at $20 per hour, up to $11,140 for textbooks, up to $2,700 for equipment.

No district match is required.

The following resolution is recommended for adoption:

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designees are hereby authorized to execute a contract on behalf of City College of San Francisco with the Mayor's Office of Housing to provide up to 315 hours of instruction, up to 75 hours for project management, up to 315 hours of facility usage, up to $11,140 for textbooks, up to $2,700 for equipment for DHS Lead Training March 1, 1997 through April 30, 1998, City College of San Francisco, up to $67,015.

FURTHER BE IT RESOLVED: That in accordance with the Title 5, California Code of Regulations, Section 59011 and the Budget and Accounting Manual for California Community Colleges, the following appropriation is made to the General Fund, Part B – Restricted to cover the following project for the period March 1, 1997 through April 30, 1998.
Local Income

Mayor's Office of Housing  $67,015

Expenditures

Instruction  $39,375
Project Management  7,500
Facility Usage  6,300
Textbooks  11,140
Equipment  2,700

Total  $67,015

FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee are hereby authorized to execute all documents necessary to record this budget revision on the accounts of the SFCCD and to submit any and all reports required by the Mayor's Office of Housing in the administration of said program.

Recommended for adoption:

Del M. Anderson
Chancellor

Originator: Judy Teng