Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No. 960725-B14
Authorizing an amendment to resolution No. 950824-B12 which will appropriate additional funds from the California State Department of Education for ESL, ABE, VESL and ESL/Citizenship Education Programs under the Adult Basic Education Act, PL 100-297, Section 321, and to extend the period funding, from June 30, 1995 - September 30, 1996, City College of San Francisco Campuses, $219,860.

President and Members:

This augments previous resolution No. 950824-B12, passed on August 24, 1995, which authorized the appropriation of funds from the California Department of Education under the Adult Basic Education Act, PL 100-297, Section 321. The funds were provided to alleviate artificial barriers that may prevent adult students from attending classes. Program activities included pre-post testing, curriculum and test development, faculty in-service training, supplies and materials purchasing, student data collection and project coordination. All expenditures support non-credit English-as-a-Second Language, Adult Basic Education, Vocational ESL and ESL/Citizenship courses. The additional funds total $219,860. However, the final award will be determined by actual student attendance hours for the school year. The duration of the grant funds has also been extended through September 30, 1996.

No District matching funds are required.

The following resolution is recommended for approval:

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee are hereby authorized to apply and appropriate funds from the California Department of Education under the Adult Basic Education Act, P.91-230, Section 321 for ESL, ABE, VESL and ESL/Citizenship Programs, and to extend the funding period from June 30, 1995 - September 30, 1996, City College of San Francisco, for an additional $219,860, and

FURTHER BE IT RESOLVED: That upon approval by the California State Department of Education, with the condition that the terms of the award are not significantly amended, and in accordance with the Title 5, California Code of Regulations, Section 59011 and the Budget and Accounting Manual for California Community
Colleges, the following appropriation is made in the General Fund, Part B-Restricted to cover the following project for the period July 1, 1995 through September 30, 1996.

Federal Income from State Sources

California Department of Education $219,860

Expenditures

City College of San Francisco Campuses
ESL, ABE, VESL and ESL/Citizenship Programs

Certificated Salaries 19,203
Classified Salaries 9,100
Fringe Benefits 5,661
Supplies 183,896
Other Operating Expenses 2,000

Total $219,860

FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee are hereby authorized to execute all documents necessary to record this appropriation on all the accounts of the SFCCD and to submit any and all reports required by the California Department of Education in the administration of said program.

Recommended for adoption:

Del M. Anderson
Chancellor

Originator: Gary Tom