Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No. 960725-B13
Authorizing the application for/appropriation of all funds from the California State Department of Education for ESL, ABE, VESL and ESL/Citizenship Programs under the Adult Basic Education Act, PL 100-297, Section 321, July 1, 1996 - June 30, 1997, City College of San Francisco Campuses, $695,620.

President and Members:

This resolution authorizes the application for/appropriation of any and all funds from the California Department of Education under the Adult Basic Education Act, PL 100-297, Section 321. The funds are provided to alleviate artificial barriers that may prevent adult students from attending classes. Program activities include pre-post testing, curriculum and test development, faculty in-service training, data collection and project coordination. All expenditures support non-credit English-as-a-Second Language, Adult Basic Education, Vocational ESL and ESL/Citizenship courses. The amount totals $695,620. However, the final award will be determined by actual student attendance hours for the school year.

No District matching funds are required.

The following resolution is recommended for approval:

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee are hereby authorized to apply for and appropriate any and all funds from the California Department of Education under the Adult Basic Education Act, P.91-230, Section 321 for ESL, ABE, VESL and ESL/Citizenship Programs, July 1, 1996 - June 30, 1997, City College of San Francisco Campuses, $695,620 and

FURTHER BE IT RESOLVED: That upon approval by the California State Department of Education with the condition that the terms of the award are not significantly amended, and in accordance with the Title 5, California Code of Regulations, Section 59011 and the Budget and Accounting Manual for California Community Colleges, the following appropriation is made in the General Fund, Part B-Restricted to cover the following project for the period July 1, 1996 through June 30, 1997.

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Federal Income from State Sources

California Department of Education $695,620

Expenditures

City College of San Francisco Campuses
ESL, ABE, VESL and ESL/Citizenship Programs

Certificated Salaries $208,934
Classified Salaries 132,500
Fringe Benefits 61,117
Supplies 276,069
Other Operating Expenses 17,000

Total $695,620

FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designee are hereby authorized to execute all documents necessary to record this appropriation on all the accounts of the SFCCD and to submit any and all reports required by the California Department of Education in the administration of said program.

Recommended for adoption:

Del M. Anderson
Chancellor

Originator: Gary Tom