Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No.970227-B16
Authorization to (1) submit a renewal for a grant and (2) appropriate all funds upon approval by the California State Chancellor’s Office, Economic Development to renew the Regional Environmental Business Resource and Assistance Center (REBRAC) to assist businesses with new environmental technologies and energy conservation with the involvement of the Engineering & Technology Department/Environmental Technology program and School of Business for the period of July 1, 1997 - June 30, 1998 in the amount not to exceed $100,000.

President and Members:

This resolution requests an authorization to submit a grant application to the California State Chancellor’s Office/Economic Development to renew the Regional Environmental Business Resource and Assistance Center (North).

The Regional Environmental Business Resource and Assistance Center (REBRAC) was established in June 1994 at City College of San Francisco as one of the regional centers affiliated with Northern California Business Environmental Assistance Center (NCBEAC). The focus of REBRAC is to provide assistance to businesses in new environmental technologies and energy conservation. Furthermore, in 1997-1998 the REBRAC will also include an assessment of the waste management of businesses and recommendation for waste minimization. This additional focus will require additional training of REBRAC staff and interns. NCBEAC will assist in the training and curriculum development in waste minimization. The Consortium will continue to involve Napa Valley College, principally to develop further REBRAC’s presence on the World Wide Web.

The following partners would be involved in the project: Napa Valley College, UC Santa Cruz Extension. The total of the grant is $100,000 for the time period July 1, 1997 - June 30, 1998. The San Francisco Community College District is required to provide $100,000 in kind match. Physical space is required. The San Francisco Community College District is the fiscal agent.

In Kind Match Expenditure

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic salaries not to exceed</td>
<td>$5,666</td>
</tr>
<tr>
<td>Classified salaries not to exceed</td>
<td>$4,000</td>
</tr>
<tr>
<td>Other operation expenses &amp; services not to exceed</td>
<td>$60,334</td>
</tr>
</tbody>
</table>

02/27/97 - B16 page 1
Other outgo not to exceed $ 30,000

Total $ 100,000

The following resolution is recommended for adoption:

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designees, are hereby authorized to submit an application for a grant to the California State Chancellor’s Office/Economic Development renew the Regional Environmental Business Resource and Assistance Center (REBRAC) to assist businesses with new environmental technologies and energy conservation with the involvement of the Engineering & Technology Department/ Environmental Technology program and School of Business for the period of July 1, 1997 - June 30, 1998 in the amount not to exceed $ 100,000.

FURTHER BE IT RESOLVED: That upon the approval by the California State Chancellor’s Office/Economic Development Office with the conditions and terms of the award not significantly amended, and in accordance with the Title 5, California code and Regulations, Section 59011, and in the Budget and Accounting Manual for California Community Colleges, the following additional appropriation is made in the General Fund, Part B- Restricted to cover the following project for the period of July 1, 1997-June 30, 1998 in the amount not to exceed $100,000.

Expenditure:

- Academic Salaries - not to exceed $ 33,606
- Classified Salaries - not to exceed $ 14,222
- Employee benefits - not to exceed $ 4,199
- Supplies & materials - not to exceed $ 3,285
- Other operating expenses & services - not to exceed $ 15,000
- Other outgo - not to exceed $ 28,842
- Indirect cost - not to exceed $ 3,846

Total - not to exceed $ 100,000
FURTHER BE IT RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designees are hereby authorized to execute all documents necessary to record this budget revision of the SFCCD and to submit any and all reports required by the U.S. Department of Education, in the administration of the said program.

Recommended for adoption:

Del M. Anderson
Chancellor

Originator: Robert Gabriner