Honorable Board of Trustees of the
San Francisco Community College District

Subject: Resolution No.970227-B15
Authorization to (1) submit a renewal for a grant and (2) appropriate all funds upon approval by the Chancellor's Office California Community Colleges to establish a Northern California Center for Applied Biological Technologies that will develop new internships as well as market college programs, faculty and students to biotechnology industry. It will involve the department of Biological Science and Chemistry for the period of August 1997 - July 1998 in the amount not to exceed $150,000.

President and Members:

This resolution requests an authorization to submit a grant application to the Chancellor's Office California Community Colleges to establish a Northern California Center for Applied Biological Technologies.

A coalition of faculty and administrators from six Bay Area community colleges in six different counties will establish a Northern California Center for Applied Biological Technologies at City College of San Francisco. First year activities will focus on establishing the Center, marketing students, faculty, programs and colleges to the industry, coordinating faculty interaction with industry through workshops, and stimulating industry-education collaboration with a unique Industry-Education Forum. The Center will identify target companies to develop a new internship and cooperative education placements. It will also place information about biotechnology in Northern California on a World Wide Web page. The Center will facilitate faculty attendance at workshops with industry personnel and will produce a guide on starting biotechnology technicians programs.

The following are partners in the project: Skyline College, Vista College, Solano, Contra Costa, DeAnza College and City College of San Francisco

The total of the grant is $150,000 for the time period August, 1997 - July, 1998, The San Francisco Community College District is required to provide an in kind match of $126,407. In kind matches are current existing personnel, supplies, equipment, facilities etc., that will support the grant project. No additional physical space is required for this project. The San Francisco Community College District is the fiscal agent.
In Kind Match Expenditure

Academic salaries not to exceed  $57,486
Classified salaries not to exceed  $18,529
Employee benefits not to exceed  $29,679
Supplies & material not to exceed  $1,000
Other operation expenses & services not to exceed  $30,020
Capital outlay not to exceed  $14,903

Total not to exceed  $151,617

The following resolution is recommended for adoption:

RESOLVED: That the Chancellor, Chief Operating Officer, and/or their designees are hereby authorized to submit an application for a grant to the Chancellor's Office California Community Colleges to establish a Northern California Center for Applied Biological Technologies that will develop new internships as well as market college programs, faculty and students to biotechnology industry. It will involve the department of Biotechnology and Chemistry for the period of August 1997 - July 1998 in the amount not to exceed $150,000.

FURTHER BE IT RESOLVED: That upon the approval by the Chancellor's Office California Community Colleges with the conditions and terms of the award not significantly amended, and in accordance with the Title 5, California Code and Regulations, Section 59011, and in the Budget and Accounting Manual for California Community Colleges, the following additional appropriation will be made in the General Fund, Part B-Restricted to cover the following project for the period of August, 1997 - July, 1998 in the amount not to exceed $150,000.

Expenditures:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic Salaries - not to exceed</td>
<td>$ 15,664</td>
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<tr>
<td>Classified Salaries - not to exceed</td>
<td>$ 18,140</td>
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<tr>
<td>Employee benefits - not to exceed</td>
<td>$  4,634</td>
</tr>
<tr>
<td>Supplies &amp; materials - not to exceed</td>
<td>$  5,000</td>
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<tr>
<td>Other operating expenses &amp; services - not to exceed</td>
<td>$ 66,250</td>
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<tr>
<td>Capital Outlay - not to exceed</td>
<td>$  4,675</td>
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<tr>
<td>Other outgo - not to exceed</td>
<td>$ 30,000</td>
</tr>
<tr>
<td>Total indirect cost - not to exceed</td>
<td>$  5,637</td>
</tr>
<tr>
<td>Total - not to exceed</td>
<td>$150,000</td>
</tr>
</tbody>
</table>

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FURTHER BE IT RESOLVED: That the Chancellor Chief Operating Officer, and/or their designees are hereby authorized to execute all documents necessary to record this budget revision on the accounts the SFCCD and to submit any and all reports required by the U.S. Department of Education, in the administration of the said program.

Recommended for adoption:

Del M. Anderson  
Chancellor

Originator: Robert Manlove and Robert Gabriner